

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FY Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$12,694,045	\$534,084	\$0	\$12,694,045
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$4,966,567	\$34,745	\$0	\$4,966,567
b.Local Title I Drug Assistance or Medications Program	\$5,255,105	\$0	\$0	\$5,255,105
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$678,416	\$0	\$0	\$678,416
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$188,420	\$0	\$0	\$188,420
g.Hospice Services (In-home & Residential)	\$70,370	\$0	\$0	\$70,370
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$740,101	\$178,904	\$0	\$740,101
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$795,067	\$320,435	\$0	\$795,067
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$1,251,167	\$87,356	\$0	\$1,251,167
3. Support Services Subtotal:	\$1,008,524	\$143,862	\$0	\$1,008,524
a.Adoption/Foster Care Assistance/Permanency Planning	\$61,411	\$0	\$0	\$61,411
b.Buddy/Companion Services	\$124,980	\$0	\$0	\$124,980
c.Client Advocacy	\$118,597	\$0	\$0	\$118,597
d.Counseling (Other)	\$211,515	\$109,612	\$0	\$111,621
e.Day/Respite Care	\$50,756	\$31,787	\$0	\$50,756
f.Direct Emergency Financial Assistance	\$14,423	\$0	\$0	\$14,423
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$375,516	\$0	\$0	\$375,516
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance	\$0	\$0	\$0	\$0
j.Housing Related Services	\$0	\$0	\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$900	\$0	\$0	\$900
l.Transportation	\$26,880	\$0	\$0	\$26,880
m.Other Support Services: Translation	\$23,547	\$2,463	\$0	\$23,547
4. Other Planning Council Priorities:	\$220,192	\$0	\$0	\$220,192
a. Planning Council Support	\$149,476	\$0	\$0	\$149,476
b. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
c. Program/Services Evaluation	\$0	\$0	\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$70,716	\$0	\$0	\$70,716
	\$333,903			\$333,903
6. Total Funds Allocated (Column 1 must equal total Award)	\$15,507,831	\$765,302	\$0	\$15,507,831

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,934,682	\$0	\$0	\$1,934,682
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$730,678		\$0	\$730,678
b.Local Title I Drug Assistance or Medications Program	\$35,000		\$0	\$35,000
c.State Title II AIDS Drug Assistance Program Contribution	\$0		\$0	\$0
d.Dental Care	\$288,300		\$0	\$288,300
e.Health Insurance Continuation	\$160,000		\$0	\$160,000
f.Home Health Care	\$104,650		\$0	\$104,650
g.Hospice Services (In-home & Residential)	\$170,000		\$0	\$170,000
h.Inpatient Personnel Costs	\$0		\$0	\$0
i.Mental Health Therapy/Counseling Services	\$125,968		\$0	\$125,968
j.Nutritional Services	\$46,740		\$0	\$46,740
k.Rehabilitation Care	\$0		\$0	\$0
l.Substance Abuse Treatment/Counseling	\$273,346		\$0	\$273,346
m.Treatment Adherence/Compliance	\$0		\$0	\$0
2. Case Management:	\$502,562		\$0	\$502,562
3. Support Services Subtotal:	\$887,533	\$203,362	\$0	\$887,533
a.Adoption/Foster Care Assistance/Permanency Planning	\$0		\$0	\$0
b.Buddy/Companion Services	\$119,000		\$0	\$119,000
c.Client Advocacy	\$32,850		\$0	\$32,850
d.Counseling (Other)	\$243,362	\$203,362	\$0	\$243,362
e.Day/Respite Care	\$0		\$0	\$0
f.Direct Emergency Financial Assistance	\$0		\$0	\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$178,999		\$0	\$178,999
h.Health Education/Risk Reduction	\$27,730		\$0	\$27,730
i.Housing Assistance	\$0		\$0	\$0
j.Housing Related Services	\$85,000		\$0	\$85,000
k.Outreach/Referral to Primary Care & Related Services	\$22,592		\$0	\$22,592
l.Transportation	\$119,000		\$0	\$119,000
m.Other Support Services: Attach service name with definition	\$59,000		\$0	\$59,000
4. Other Planning Council Priorities:	\$112,692	\$0	\$0	\$112,692
a. Planning Council Support	\$112,692		\$0	\$112,692
b. Capacity-Building Initiatives	\$0		\$0	\$0
c. Program/Services Evaluation	\$0		\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$0		\$0	\$0
	\$138,526		\$0	\$138,526
6. Total Funds Allocated (Column 1 must equal total Award)	\$3,575,995	\$203,362	\$0	\$3,575,995

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$8,447,131	\$320,792	\$0	\$8,447,131
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$5,003,203	\$320,792		\$5,003,203
b.Local Title I Drug Assistance or Medications Program	\$263,805	\$0		\$263,805
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0		\$0
d.Dental Care	\$722,961	\$0		\$722,961
e.Health Insurance Continuation	\$0	\$0		\$0
f.Home Health Care	\$71,238	\$0		\$71,238
g.Hospice Services (In-home & Residential)	\$178,066	\$0		\$178,066
h.Inpatient Personnel Costs	\$0	\$0		\$0
i.Mental Health Therapy/Counseling Services	\$696,774	\$0		\$696,774
j.Nutritional Services	\$0	\$0		\$0
k.Rehabilitation Care	\$0	\$0		\$0
l.Substance Abuse Treatment/Counseling	\$1,300,696	\$0		\$1,300,696
m.Treatment Adherence/Compliance	\$210,388	\$0		\$210,388
2. Case Management:	\$652,877	\$0		\$652,877
3. Support Services Subtotal:	\$4,665,476	\$677,573	\$0	\$4,665,476
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0		\$0
b.Buddy/Companion Services	\$17,745	\$0		\$17,745
c.Client Advocacy	\$473,248	\$0		\$473,248
d.Counseling (Other)	\$455,566	\$0		\$455,566
e.Day/Respite Care	\$291,551	\$0		\$291,551
f.Direct Emergency Financial Assistance	\$673,936	\$0		\$673,936
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$527,415	\$0		\$527,415
h.Health Education/Risk Reduction	\$0	\$0		\$0
i.Housing Assistance	\$981,775	\$253,079		\$981,775
j.Housing Related Services	\$0	\$0		\$0
k.Outreach/Referral to Primary Care & Related Services	\$896,855	\$424,494		\$896,855
l.Transportation	\$347,385	\$0		\$347,385
m.Other Support Services: Attach service name with definition		\$0		\$0
4. Other Planning Council Priorities:	\$818,072	\$50,000	\$0	\$818,072
a. Planning Council Support	\$472,948	\$0		\$472,948
b. Capacity-Building Initiatives	\$224,849	\$50,000		\$224,849
c. Program/Services Evaluation	\$0			\$0
d. Other Program Support, e.g. Needs Assessment	\$120,275	\$0		\$120,275
	\$767,556	\$55,177		\$767,556
6. Total Funds Allocated (Column 1 must equal total Award)	\$15,351,112	\$1,103,542	\$0	\$15,351,112

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,202,391	\$210,595	\$0	\$2,202,391
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$820,754	\$105,298		\$820,754
b.Local Title I Drug Assistance or Medications Program	\$105,994	\$0		\$105,994
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0		\$0
d.Dental Care	\$273,817	\$0		\$273,817
e.Health Insurance Continuation	\$0	\$0		\$0
f.Home Health Care	\$52,997	\$0		\$52,997
g.Hospice Services (In-home & Residential)	\$17,666	\$0		\$17,666
h.Inpatient Personnel Costs	\$0	\$0		\$0
i.Mental Health Therapy/Counseling Services	\$326,814	\$0		\$326,814
j.Nutritional Services	\$0	\$0		\$0
k.Rehabilitation Care	\$70,662	\$0		\$70,662
l.Substance Abuse Treatment/Counseling	\$533,688	\$105,298		\$533,688
m.Treatment Adherence/Compliance	\$0	\$0		\$0
2. Case Management:	\$582,965	\$0		\$582,965
3. Support Services Subtotal:	\$1,245,425	\$0	\$0	\$1,245,425
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0		\$0
b.Buddy/Companion Services	\$57,413	\$0		\$57,413
c.Client Advocacy	\$189,905	\$0		\$189,905
d.Counseling (Other)	\$0	\$0		\$0
e.Day/Respite Care	\$79,495	\$0		\$79,495
f.Direct Emergency Financial Assistance	\$203,154	\$0		\$203,154
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$128,076	\$0		\$128,076
h.Health Education/Risk Reduction	\$13,249	\$0		\$13,249
i.Housing Assistance	\$176,656	\$0		\$176,656
j.Housing Related Services	\$0	\$0		\$0
k.Outreach/Referral to Primary Care & Related Services	\$70,662	\$0		\$70,662
l.Transportation	\$309,148	\$0		\$309,148
m.Other Support Services: Attach service name with definition	\$17,666	\$0		\$17,666
4. Other Planning Council Priorities:	\$375,394	\$0	\$0	\$375,394
a. Planning Council Support	\$244,194	\$0		\$244,194
b. Capacity-Building Initiatives	\$4,500	\$0		\$4,500
c. Program/Services Evaluation	\$28,500	\$0		\$28,500
d. Other Program Support, e.g. Needs Assessment	\$98,200	\$0		\$98,200
5. Grantee Administration (May not exceed 5%)	\$220,820	\$0		\$220,820
6. Total Funds Allocated (Column 1 must equal total Award)	\$4,626,995	\$210,595	\$0	\$4,626,995

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,202,391	\$210,595	\$0	\$2,202,391
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$820,754	\$105,298		\$820,754
b.Local Title I Drug Assistance or Medications Program	\$105,994	\$0		\$105,994
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0		\$0
d.Dental Care	\$273,817	\$0		\$273,817
e.Health Insurance Continuation	\$0	\$0		\$0
f.Home Health Care	\$52,997	\$0		\$52,997
g.Hospice Services (In-home & Residential)	\$17,666	\$0		\$17,666
h.Inpatient Personnel Costs	\$0	\$0		\$0
i.Mental Health Therapy/Counseling Services	\$326,814	\$0		\$326,814
j.Nutritional Services	\$0	\$0		\$0
k.Rehabilitation Care	\$70,662	\$0		\$70,662
l.Substance Abuse Treatment/Counseling	\$533,688	\$105,298		\$533,688
m.Treatment Adherence/Compliance	\$0	\$0		\$0
2. Case Management:	\$582,965	\$0		\$582,965
3. Support Services Subtotal:	\$1,245,425	\$0	\$0	\$1,245,425
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0		\$0
b.Buddy/Companion Services	\$57,413	\$0		\$57,413
c.Client Advocacy	\$189,905	\$0		\$189,905
d.Counseling (Other)	\$0	\$0		\$0
e.Day/Respite Care	\$79,495	\$0		\$79,495
f.Direct Emergency Financial Assistance	\$203,154	\$0		\$203,154
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$128,076	\$0		\$128,076
h.Health Education/Risk Reduction	\$13,249	\$0		\$13,249
i.Housing Assistance	\$176,656	\$0		\$176,656
j.Housing Related Services	\$0	\$0		\$0
k.Outreach/Referral to Primary Care & Related Services	\$70,662	\$0		\$70,662
l.Transportation	\$309,148	\$0		\$309,148
m.Other Support Services: Attach service name with definition	\$17,666	\$0		\$17,666
4. Other Planning Council Priorities:	\$375,394	\$0	\$0	\$375,394
a. Planning Council Support	\$244,194	\$0		\$244,194
b. Capacity-Building Initiatives	\$4,500	\$0		\$4,500
c. Program/Services Evaluation	\$28,500	\$0		\$28,500
d. Other Program Support, e.g. Needs Assessment	\$98,200	\$0		\$98,200
5. Grantee Administration (May not exceed 5%)	\$220,820	\$0		\$220,820
6. Total Funds Allocated (Column 1 must equal total Award)	\$4,626,995	\$210,595	\$0	\$4,626,995

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$10,504,913	\$514,653	\$0	\$10,504,913
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$5,674,831	\$280,720		\$5,674,831
b.Local Title I Drug Assistance or Medications Program				\$0
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$640,900			\$640,900
e.Health Insurance Continuation				\$0
f.Home Health Care	\$29,949			\$29,949
g.Hospice Services (In-home & Residential)	\$117,300			\$117,300
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$2,057,073	\$93,573		\$2,057,073
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$1,984,860	\$140,360		\$1,984,860
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$3,588,773	\$93,573		\$3,588,773
3. Support Services Subtotal:	\$3,677,146	\$280,719	\$0	\$3,677,146
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services	\$119,000			\$119,000
c.Client Advocacy	\$198,791			\$198,791
d.Counseling (Other)				\$0
e.Day/Respite Care	\$173,400			\$173,400
f.Direct Emergency Financial Assistance	\$239,700			\$239,700
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$530,473	\$93,573		\$530,473
h.Health Education/Risk Reduction	\$77,019			\$77,019
i.Housing Assistance				\$0
j.Housing Related Services	\$1,344,190	\$93,573		\$1,344,190
k.Outreach/Referral to Primary Care & Related Services				\$0
l.Transportation	\$394,400			\$394,400
m.Other Support Services: Attach service name with definition	\$600,173	\$93,573		\$600,173
4. Other Planning Council Priorities:	\$607,215	\$0	\$0	\$607,215
a. Planning Council Support	\$270,202			\$270,202
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation	\$337,013			\$337,013
d. Other Program Support, e.g. Needs Assessment				\$0
	\$625,907			\$625,907
6. Total Funds Allocated (Column 1 must equal total Award)	\$19,003,954	\$888,945	\$0	\$19,003,954

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FY Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,745,680	\$61,916	\$0	\$1,745,680
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$538,804	\$61,916		\$538,804
b.Local Title I Drug Assistance or Medications Program	\$282,400			\$282,400
c.State Title II AIDS Drug Assistance Program Contribution	\$230,826			\$230,826
d.Dental Care	\$75,600			\$75,600
e.Health Insurance Continuation				\$0
f.Home Health Care	\$243,000			\$243,000
g.Hospice Services (In-home & Residential)	\$83,280			\$83,280
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$195,770			\$195,770
j.Nutritional Services	\$34,000			\$34,000
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$62,000			\$62,000
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$332,216			\$332,216
3. Support Services Subtotal:	\$575,097	\$92,558	\$0	\$575,097
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d.Counseling (Other)				\$0
e.Day/Respite Care	\$40,000			\$40,000
f.Direct Emergency Financial Assistance	\$20,000			\$20,000
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$146,000			\$146,000
h.Health Education/Risk Reduction				\$0
i.Housing Assistance	\$236,000	\$32,558		\$236,000
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services	\$60,000	\$60,000		\$60,000
l.Transportation	\$53,097			\$53,097
m.Other Support Services: Attach service name with definition	\$20,000			\$20,000
4. Other Planning Council Priorities:	\$299,414	\$0	\$0	\$299,414
a. Planning Council Support	\$144,414			\$144,414
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation	\$15,000			\$15,000
d. Other Program Support, e.g. Needs Assessment	\$140,000			\$140,000
	\$155,389			\$155,389
6. Total Funds Allocated (Column 1 must equal total Award)	\$3,107,796	\$154,474	\$0	\$3,107,796

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$3,627,235	\$0	\$132,604	\$3,759,839
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$490,029			\$490,029
b.Local Title I Drug Assistance or Medications Program				\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$1,073,387			\$1,073,387
d.Dental Care	\$473,072			\$473,072
e.Health Insurance Continuation				\$0
f.Home Health Care				\$0
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$518,683			\$518,683
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$1,072,064		\$132,604	\$1,204,668
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$1,742,523	\$298,320		\$1,742,523
3. Support Services Subtotal:	\$5,993,134	\$178,992	\$460,727	\$6,453,861
a.Adoption/Foster Care Assistance/Permanency Planning	\$199,663			\$199,663
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$848,272			\$848,272
d.Counseling (Other)				\$0
e.Day/Respite Care	\$506,504			\$506,504
f.Direct Emergency Financial Assistance				\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,358,334		\$166,890	\$1,525,224
h.Health Education/Risk Reduction				\$0
i.Housing Assistance	\$439,293		\$209,327	\$648,620
j.Housing Related Services	\$1,128,850			\$1,128,850
k.Outreach/Referral to Primary Care & Related Services				\$0
l.Transportation	\$431,886			\$431,886
m.Other Support Services:*(Peer Support / Alternative Therapies)	\$1,080,332	\$178,992	\$84,510	\$1,164,842
4. Other Planning Council Priorities:	\$482,902	\$0	\$0	\$482,902
a. Planning Council Support	\$330,000			\$330,000
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation	\$152,902			\$152,902
d. Other Program Support, e.g. Needs Assessment				\$0
	\$623,463	\$25,140		\$623,463
6. Total Funds Allocated (Column 1 must equal total Award)	\$12,469,256	\$502,451	\$593,331	\$13,062,588

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$921,906	\$145,027	\$0	\$921,906
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$116,306			\$116,306
b.Local Title I Drug Assistance or Medications Program	\$290,335			\$290,335
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$15,500			\$15,500
e.Health Insurance Continuation				\$0
f.Home Health Care	\$69,500			\$69,500
g.Hospice Services (In-home & Residential)	\$180,243	\$84,398		\$180,243
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$74,629	\$60,629		\$74,629
j.Nutritional Services	\$10,180			\$10,180
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$165,213			\$165,213
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$141,294			\$141,294
3. Support Services Subtotal:	\$502,975	\$0	\$0	\$502,975
a.Adoption/Foster Care Assistance/Permanency Planning	\$4,500			\$4,500
b.Buddy/Companion Services	\$6,000			\$6,000
c.Client Advocacy				\$0
d.Counseling (Other)				\$0
e.Day/Respite Care	\$8,030			\$8,030
f.Direct Emergency Financial Assistance	\$12,400			\$12,400
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$22,870			\$22,870
h.Health Education/Risk Reduction				\$0
i.Housing Assistance	\$359,595			\$359,595
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services	\$15,000			\$15,000
l.Transportation	\$38,400			\$38,400
m.Other Support Services: Complementary Therapies	\$36,180			\$36,180
4. Other Planning Council Priorities:	\$69,078	\$0	\$0	\$69,078
a. Planning Council Support	\$36,678			\$36,678
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation				\$0
d. Other Program Support, e.g. Needs Assessment	\$32,400			\$32,400
	\$78,433			\$78,433
6. Total Funds Allocated (Column 1 must equal total Award)	\$1,713,686	\$145,027	\$0	\$1,713,686

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$6,275,395	\$279,565	\$0	\$6,275,395
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$2,140,781	\$138,484		\$2,140,781
b.Local Title I Drug Assistance or Medications Program	\$530,838	\$0		\$530,838
c.State Title II AIDS Drug Assistance Program Contribution	\$250,000	\$0		\$250,000
d.Dental Care	\$635,041	\$0		\$635,041
e.Health Insurance Continuation	\$744,855	\$0		\$744,855
f.Home Health Care	\$361,341	\$0		\$361,341
g.Hospice Services (In-home & Residential)	\$38,482	\$0		\$38,482
h.Inpatient Personnel Costs	\$0	\$0		\$0
i.Mental Health Therapy/Counseling Services	\$513,418	\$83,980		\$513,418
j.Nutritional Services	\$0	\$0		\$0
k.Rehabilitation Care	\$0	\$0		\$0
l.Substance Abuse Treatment/Counseling	\$233,030	\$0		\$233,030
m.Treatment Adherence/Compliance	\$827,609	\$57,101		\$827,609
2. Case Management:	\$746,744	\$93,690		\$746,744
3. Support Services Subtotal:	\$3,349,611	\$110,725	\$0	\$3,349,611
a.Adoption/Foster Care Assistance/Permanency Planning	\$111,600	\$0		\$111,600
b.Buddy/Companion Services	\$274,956	\$0		\$274,956
c.Client Advocacy	\$548,095	\$110,725		\$548,095
d.Counseling (Other)	\$0	\$0		\$0
e.Day/Respite Care	\$293,627	\$0		\$293,627
f.Direct Emergency Financial Assistance	\$0	\$0		\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$781,441	\$0		\$781,441
h.Health Education/Risk Reduction	\$0	\$0		\$0
i.Housing Assistance	\$0	\$0		\$0
j.Housing Related Services	\$0	\$0		\$0
k.Outreach/Referral to Primary Care & Related Services	\$814,406	\$0		\$814,406
l.Transportation	\$474,183	\$0		\$474,183
m.Other Support Services: Attach service name with definition	\$51,303	\$0		\$51,303
4. Other Planning Council Priorities:	\$165,000	\$0	\$0	\$165,000
a. Planning Council Support	\$121,000	\$0		\$121,000
b. Capacity-Building Initiatives	\$9,000	\$0		\$9,000
c. Program/Services Evaluation	\$0	\$0		\$0
d. Other Program Support, e.g. Needs Assessment	\$35,000	\$0		\$35,000
	\$540,251	\$0		\$540,251
6. Total Funds Allocated (Column 1 must equal total Award)	\$11,077,001	\$483,980	\$0	\$11,077,001

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$3,124,020	\$0	\$38,524	\$3,162,544
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,276,078			\$1,276,078
b.Local Title I Drug Assistance or Medications Program	\$393,329			\$393,329
c.State Title II AIDS Drug Assistance Program Contribution	\$549,356			\$549,356
d.Dental Care	\$398,559		\$19,262	\$417,821
e.Health Insurance Continuation				\$0
f.Home Health Care	\$143,701			\$143,701
g.Hospice Services (In-home & Residential)	\$17,226			\$17,226
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$197,339			\$197,339
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$148,432		\$19,262	\$167,694
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$496,680			\$496,680
3. Support Services Subtotal:	\$542,500	\$110,576	\$0	\$542,500
a.Adoption/Foster Care Assistance/Permanency Planning	\$25,000	\$25,000		\$25,000
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$50,576	\$50,576		\$50,576
d.Counseling (Other)				\$0
e.Day/Respite Care	\$33,223			\$33,223
f.Direct Emergency Financial Assistance	\$35,881			\$35,881
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$153,615			\$153,615
h.Health Education/Risk Reduction	\$40,329			\$40,329
i.Housing Assistance	\$108,986			\$108,986
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services	\$35,000	\$35,000		\$35,000
l.Transportation	\$59,890			\$59,890
m.Other Support Services: Attach service name with definition				\$0
4. Other Planning Council Priorities:	\$218,537	\$0	\$0	\$218,537
a. Planning Council Support	\$171,148			\$171,148
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation	\$47,389			\$47,389
d. Other Program Support, e.g. Needs Assessment				\$0
	\$199,997			\$199,997
6. Total Funds Allocated (Column 1 must equal total Award)	\$4,581,734	\$110,576	\$38,524	\$4,620,258

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,460,257	\$40,000	\$365,000	\$1,825,257
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$598,526	\$40,000		\$598,526
b.Local Title I Drug Assistance or Medications Program	\$58,000			\$58,000
c.State Title II AIDS Drug Assistance Program Contribution	\$0			\$0
d.Dental Care	\$279,933			\$279,933
e.Health Insurance Continuation	\$138,009			\$138,009
f.Home Health Care	\$87,934			\$87,934
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$114,000		\$175,000	\$289,000
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$108,466		\$190,000	\$298,466
m.Treatment Adherence/Compliance	\$75,389			\$75,389
2. Case Management:	\$564,965			\$564,965
3. Support Services Subtotal:	\$1,099,549	\$96,137	\$322,715	\$1,422,264
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$32,000			\$32,000
d.Counseling (Other)	\$5,000			\$5,000
e.Day/Respite Care	\$41,267		\$187,715	\$228,982
f.Direct Emergency Financial Assistance	\$81,165			\$81,165
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$189,991			\$189,991
h.Health Education/Risk Reduction	\$82,758			\$82,758
i.Housing Assistance	\$284,594		\$135,000	\$419,594
j.Housing Related Services	\$0			\$0
k.Outreach/Referral to Primary Care & Related Services	\$144,165	\$76,000		\$144,165
l.Transportation	\$199,831			\$199,831
m.Other Support Services: Attach service name with definition	\$38,778	\$20,137		\$38,778
4. Other Planning Council Priorities:	\$380,097	\$0	\$0	\$380,097
a. Planning Council Support	\$185,000			\$185,000
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$195,097			\$195,097
d. Other Program Support, e.g. Needs Assessment	\$0			\$0
	\$184,469			\$184,469
6. Total Funds Allocated (Column 1 must equal total Award)	\$3,689,337	\$136,137	\$687,715	\$4,377,052

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,179,568	\$0	\$117,099	\$1,296,667
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$268,000		\$112,099	\$380,099
b.Local Title I Drug Assistance or Medications Program	\$484,068			\$484,068
c.State Title II AIDS Drug Assistance Program Contribution	\$160,000			\$160,000
d.Dental Care	\$59,500			\$59,500
e.Health Insurance Continuation	\$69,000		\$5,000	\$74,000
f.Home Health Care	\$55,000			\$55,000
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$84,000			\$84,000
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling				\$0
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$762,067			\$762,067
3. Support Services Subtotal:	\$804,057	\$87,000	\$6,000	\$810,057
a.Adoption/Foster Care Assistance/Permanency Planning	\$20,000			\$20,000
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d.Counseling (Other)	\$30,692	\$27,000		\$30,692
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$46,000			\$46,000
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$240,000		\$6,000	\$246,000
h.Health Education/Risk Reduction				\$0
i.Housing Assistance	\$243,865			\$243,865
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services	\$105,000	\$60,000		\$105,000
l.Transportation	\$118,500			\$118,500
m.Other Support Services: Attach service name with definition				\$0
4. Other Planning Council Priorities:	\$165,223	\$6,963	\$0	\$165,223
a. Planning Council Support	\$148,260			\$148,260
b. Capacity-Building Initiatives	\$16,963	\$6,963		\$16,963
c. Program/Services Evaluation				\$0
d. Other Program Support, e.g. Needs Assessment				\$0
	\$153,205	\$4,945		\$153,205
6. Total Funds Allocated (Column 1 must equal total Award)	\$3,064,120	\$98,908	\$123,099	\$3,187,219

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,414,929	\$65,722	\$0	\$2,414,929
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,183,586	\$43,364	\$0	\$1,183,586
b.Local Title I Drug Assistance or Medications Program	\$519,877		\$0	\$519,877
c.State Title II AIDS Drug Assistance Program Contribution			\$0	\$0
d.Dental Care	\$363,523		\$0	\$363,523
e.Health Insurance Continuation			\$0	\$0
f.Home Health Care	\$23,607	\$22,358	\$0	\$23,607
g.Hospice Services (In-home & Residential)			\$0	\$0
h.Inpatient Personnel Costs			\$0	\$0
i.Mental Health Therapy/Counseling Services	\$218,505		\$0	\$218,505
j.Nutritional Services			\$0	\$0
k.Rehabilitation Care			\$0	\$0
l.Substance Abuse Treatment/Counseling	\$105,831		\$0	\$105,831
m.Treatment Adherence/Compliance			\$0	\$0
2. Case Management:	\$596,529	\$44,374	\$0	\$596,529
3. Support Services Subtotal:	\$763,499	\$103,694	\$0	\$763,499
a.Adoption/Foster Care Assistance/Permanency Planning			\$0	\$0
b.Buddy/Companion Services			\$0	\$0
c.Client Advocacy	\$159,252		\$0	\$159,252
d.Counseling (Other)	\$2,703		\$0	\$2,703
e.Day/Respite Care			\$0	\$0
f.Direct Emergency Financial Assistance			\$0	\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements			\$0	\$0
h.Health Education/Risk Reduction	\$31,500		\$0	\$31,500
i.Housing Assistance			\$0	\$0
j.Housing Related Services			\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$198,062	\$58,669	\$0	\$198,062
l.Transportation	\$73,078	\$45,025	\$0	\$73,078
m.Other Support Services: Attach service name with definition	\$298,904		\$0	\$298,904
4. Other Planning Council Priorities:	\$192,123	\$0	\$0	\$192,123
a. Planning Council Support	\$183,513		\$0	\$183,513
b. Capacity-Building Initiatives	\$6,110		\$0	\$6,110
c. Program/Services Evaluation			\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$2,500		\$0	\$2,500
	\$208,793	\$11,252	\$0	\$208,793
6. Total Funds Allocated (Column 1 must equal total Award)	\$4,175,873	\$225,042	\$0	\$4,175,873

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,393,351	\$77,436	\$270,000	\$2,663,351
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,254,741	\$0	\$35,000	\$1,289,741
b.Local Title I Drug Assistance or Medications Program	\$315,000	\$0	\$235,000	\$550,000
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$100,000	\$0	\$0	\$100,000
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$246,000	\$0	\$0	\$246,000
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$77,436	\$77,436	\$0	\$77,436
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$400,174	\$0	\$0	\$400,174
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$1,291,782	\$55,133	\$0	\$1,291,782
3. Support Services Subtotal:	\$1,412,392	\$98,945	\$354,779	\$1,767,171
a.Adoption/Foster Care Assistance/Permanency Planning	\$100,000	\$0	\$0	\$100,000
b.Buddy/Companion Services	\$80,000	\$0	\$0	\$80,000
c.Client Advocacy	\$150,000	\$0	\$0	\$150,000
d.Counseling (Other)	\$160,520	\$40,520	\$0	\$160,520
e.Day/Respite Care	\$145,040	\$0	\$37,053	\$182,093
f.Direct Emergency Financial Assistance	\$0	\$0	\$0	\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$223,407	\$0	\$134,726	\$358,133
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance	\$444,200	\$0	\$183,000	\$627,200
j.Housing Related Services	\$0	\$0	\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$58,425	\$58,425	\$0	\$58,425
l.Transportation	\$0	\$0	\$0	\$0
m.Other Support Services: Attach service name with definition	\$50,800	\$0	\$0	\$50,800
4. Other Planning Council Priorities:	\$148,014	\$0	\$0	\$148,014
a. Planning Council Support	\$148,014	\$0	\$0	\$148,014
b. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
c. Program/Services Evaluation	\$0	\$0	\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$0	\$0	\$0	\$0
	\$277,086	\$0	\$0	\$277,086
6. Total Funds Allocated (+\$19,089 unallocated funds)	\$5,541,714	\$231,514	\$624,779	\$6,147,404

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,162,713	\$0	\$40,613	\$1,203,326
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$494,191			\$494,191
b.Local Title I Drug Assistance or Medications Program	\$231,527		\$40,613	\$272,140
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$119,932			\$119,932
e.Health Insurance Continuation	\$174,554			\$174,554
f.Home Health Care	\$54,341			\$54,341
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$23,749			\$23,749
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$64,419			\$64,419
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$595,171			\$595,171
3. Support Services Subtotal:	\$951,666	\$110,021	\$0	\$951,666
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services	\$109,838			\$109,838
c.Client Advocacy	\$37,404			\$37,404
d.Counseling (Other)	\$63,231			\$63,231
e.Day/Respite Care	\$36,811			\$36,811
f.Direct Emergency Financial Assistance	\$30,874			\$30,874
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$344,952			\$344,952
h.Health Education/Risk Reduction	\$12,468			\$12,468
i.Housing Assistance				\$0
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services	\$162,565	\$110,021		\$162,565
l.Transportation	\$128,587			\$128,587
m.Other Support Services: Attach service name with definition	\$24,936			\$24,936
4. Other Planning Council Priorities:	\$122,626	\$0	\$0	\$122,626
a. Planning Council Support	\$110,340			\$110,340
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation				\$0
d. Other Program Support, e.g. Needs Assessment	\$12,286			\$12,286
	\$136,430			\$136,430
6. Total Funds Allocated (Column 1 must equal total Award)	\$2,968,606	\$110,021	\$40,613	\$3,009,219

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,557,221	\$212,262	\$19,000	\$1,576,221
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$654,677	\$170,000	\$0	\$654,677
b.Local Title I Drug Assistance or Medications Program	\$0	\$0	\$0	\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$150,000	\$0	\$0	\$150,000
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$106,882	\$0	\$0	\$106,882
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$136,000	\$0	\$6,500	\$142,500
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$509,662	\$42,262	\$12,500	\$522,162
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$521,768			\$521,768
3. Support Services Subtotal:	\$1,897,726	\$0	\$100,116	\$1,997,842
a.Adoption/Foster Care Assistance/Permanency Planning	\$0		\$0	\$0
b.Buddy/Companion Services	\$0		\$0	\$0
c.Client Advocacy	\$111,000		\$0	\$111,000
d.Counseling (Other)	\$431,383		\$0	\$431,383
e.Day/Respite Care	\$120,234		\$2,360	\$122,594
f.Direct Emergency Financial Assistance	\$95,209		\$77,770	\$172,979
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$112,000		\$3,000	\$115,000
h.Health Education/Risk Reduction	\$0		\$0	\$0
i.Housing Assistance			\$0	\$0
j.Housing Related Services	\$741,900		\$0	\$741,900
k.Outreach/Referral to Primary Care & Related Services	\$0			\$0
l.Transportation	\$199,000		\$16,986	\$215,986
m.Other Support Services: Attach service name with definition	\$87,000		\$0	\$87,000
4. Other Planning Council Priorities:	\$219,981	\$0	\$9,800	\$229,781
a. Planning Council Support	\$132,000			\$132,000
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$0			\$0
d. Other Program Support, e.g. Needs Assessment	\$87,981		\$9,800	\$97,781
	\$220,878			\$220,878
6. Total Funds Allocated (Column 1 must equal total Award)	\$4,417,574	\$212,262	\$128,916	\$4,546,490

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$9,628,899	\$74,998	\$478,752	\$10,107,651
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$6,303,331	\$74,998	\$216,398	\$6,519,729
b.Local Title I Drug Assistance or Medications Program	\$1,835,373		\$200,000	\$2,035,373
c.State Title II AIDS Drug Assistance Program Contribution	\$0			\$0
d.Dental Care	\$673,520			\$673,520
e.Health Insurance Continuation	\$75,917			\$75,917
f.Home Health Care	\$218,962			\$218,962
g.Hospice Services (In-home & Residential)	\$147,888			\$147,888
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$327,084		\$62,354	\$389,438
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$46,824			\$46,824
m.Treatment Adherence/Compliance	\$0			\$0
2. Case Management:	\$1,706,843			\$1,706,843
3. Support Services Subtotal:	\$4,254,470	\$862,957	\$22,945	\$4,277,415
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$115,202			\$115,202
c.Client Advocacy	\$313,430		\$22,945	\$336,375
d.Counseling (Other)	\$367,490	\$327,690		\$367,490
e.Day/Respite Care	\$208,915			\$208,915
f.Direct Emergency Financial Assistance	\$101,988			\$101,988
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$761,854			\$761,854
h.Health Education/Risk Reduction	\$427,135			\$427,135
i.Housing Assistance	\$900,134	\$199,998		\$900,134
j.Housing Related Services	\$100,000	\$235,281		\$100,000
k.Outreach/Referral to Primary Care & Related Services	\$99,988	\$99,988		\$99,988
l.Transportation	\$858,334			\$858,334
m.Other Support Services: Attach service name with definition	\$0			\$0
4. Other Planning Council Priorities:	\$1,191,950	\$0	\$0	\$1,191,950
a. Planning Council Support	\$539,720			\$539,720
b. Capacity-Building Initiatives	\$652,230			\$652,230
c. Program/Services Evaluation	\$0			\$0
d. Other Program Support, e.g. Needs Assessment	\$0			\$0
	\$883,272			\$883,272
6. Total Funds Allocated (Column 1 must equal total Award)	\$17,665,434	\$937,955	\$501,697	\$18,167,131

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,641,713	\$0	\$0	\$1,641,713
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,373,589			\$1,373,589
b.Local Title I Drug Assistance or Medications Program	\$0			\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$0			\$0
d.Dental Care	\$0			\$0
e.Health Insurance Continuation	\$0			\$0
f.Home Health Care	\$0			\$0
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$45,870			\$45,870
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$222,254			\$222,254
m.Treatment Adherence/Compliance	\$0			\$0
2. Case Management:	\$1,876,564			\$1,876,564
3. Support Services Subtotal:	\$2,901,655	\$0	\$0	\$2,901,655
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$1,010,684			\$1,010,684
d.Counseling (Other)	\$344,921			\$344,921
e.Day/Respite Care	\$0			\$0
f.Direct Emergency Financial Assistance	\$523,794			\$523,794
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance	\$0			\$0
j.Housing Related Services	\$188,233			\$188,233
k.Outreach/Referral to Primary Care & Related Services	\$0			\$0
l.Transportation	\$744,770			\$744,770
m.Other Support Services: Attach service name with definition	\$89,253			\$89,253
4. Other Planning Council Priorities:	\$471,949	\$0	\$0	\$471,949
a. Planning Council Support	\$342,931			\$342,931
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$0			\$0
d. Other Program Support, e.g. Needs Assessment	\$129,018			\$129,018
	\$342,932			\$342,932
6. Total Funds Allocated (Column 1 must equal total Award)	\$7,234,813	\$0	\$0	\$7,234,813

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$435,000	\$0	\$32,218	\$467,218
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$260,000		\$27,218	\$287,218
b.Local Title I Drug Assistance or Medications Program	\$50,000			\$50,000
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care				\$0
e.Health Insurance Continuation				\$0
f.Home Health Care				\$0
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$125,000		\$5,000	\$130,000
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling				\$0
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$109,017		\$7,000	\$116,017
3. Support Services Subtotal:	\$482,062	\$40,563	\$8,000	\$490,062
a.Adoption/Foster Care Assistance/Permanency Planning	\$66,839			\$66,839
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d.Counseling (Other)				\$0
e.Day/Respite Care	\$84,027			\$84,027
f.Direct Emergency Financial Assistance	\$45,000			\$45,000
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$94,000		\$8,000	\$102,000
h.Health Education/Risk Reduction				\$0
i.Housing Assistance				\$0
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services(Case Finding)	\$147,396	\$40,563		\$147,396
l.Transportation	\$29,800			\$29,800
m.Other Support Services: Legal Services	\$15,000			\$15,000
4. Other Planning Council Priorities:	\$122,336	\$0	\$0	\$122,336
a. Planning Council Support	\$69,336			\$69,336
b. Capacity-Building Initiatives	\$8,000			\$8,000
c. Program/Services Evaluation				\$0
d. Other Program Support, e.g. Needs Assessment	\$45,000			\$45,000
	\$60,443			\$60,443
6. Total Funds Allocated (Column 1 must equal total Award)	\$1,208,858	\$40,563	\$47,218	\$1,256,076
			6,850	6,850

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$6,879,341	\$387,000	\$268,253	\$7,147,594
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$3,137,421	\$37,000	\$268,253	\$3,405,674
b.Local Title I Drug Assistance or Medications Program	\$1,893,000	\$0	\$0	\$1,893,000
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$485,689	\$0	\$0	\$485,689
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$0	\$0	\$0	\$0
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$271,570	\$50,000	\$0	\$271,570
j.Nutritional Services	\$134,836	\$50,000	\$0	\$134,836
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$806,825	\$250,000	\$0	\$806,825
m.Treatment Adherence/Compliance	\$150,000	\$0	\$0	\$150,000
2. Case Management:	\$1,200,000	\$0	\$0	\$1,200,000
3. Support Services Subtotal:	\$2,026,333	\$240,000	\$0	\$2,026,333
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$0	\$0	\$0	\$0
c.Client Advocacy	\$0	\$0	\$0	\$0
d.Counseling (Other)	\$0	\$0	\$0	\$0
e.Day/Respite Care	\$66,774	\$0	\$0	\$66,774
f.Direct Emergency Financial Assistance	\$0	\$0	\$0	\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$933,494	\$0	\$0	\$933,494
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance	\$0	\$0	\$0	\$0
j.Housing Related Services	\$0	\$0	\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$424,243	\$240,000	\$0	\$424,243
l.Transportation	\$308,000	\$0	\$0	\$308,000
m.Other Support Services: Attach service name with definition	\$293,822	\$0	\$0	\$293,822
4. Other Planning Council Priorities:	\$770,410	\$0	\$0	\$770,410
a. Planning Council Support	\$398,409	\$0	\$0	\$398,409
b. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
c. Program/Services Evaluation	\$0	\$0	\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$372,001	\$0	\$0	\$372,001
	\$561,455	\$16,455	\$0	\$561,455
6. Total Funds Allocated (Column 1 must equal total Award)	\$11,437,539	\$643,455	\$268,253	\$11,705,792

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,414,929	\$65,722	\$0	\$2,414,929
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,183,586	\$43,364	\$0	\$1,183,586
b.Local Title I Drug Assistance or Medications Program	\$519,877		\$0	\$519,877
c.State Title II AIDS Drug Assistance Program Contribution			\$0	\$0
d.Dental Care	\$363,523		\$0	\$363,523
e.Health Insurance Continuation			\$0	\$0
f.Home Health Care	\$23,607	\$22,358	\$0	\$23,607
g.Hospice Services (In-home & Residential)			\$0	\$0
h.Inpatient Personnel Costs			\$0	\$0
i.Mental Health Therapy/Counseling Services	\$218,505		\$0	\$218,505
j.Nutritional Services			\$0	\$0
k.Rehabilitation Care			\$0	\$0
l.Substance Abuse Treatment/Counseling	\$105,831		\$0	\$105,831
m.Treatment Adherence/Compliance			\$0	\$0
2. Case Management:	\$596,529	\$44,374	\$0	\$596,529
3. Support Services Subtotal:	\$763,499	\$103,694	\$0	\$763,499
a.Adoption/Foster Care Assistance/Permanency Planning			\$0	\$0
b.Buddy/Companion Services			\$0	\$0
c.Client Advocacy	\$159,252		\$0	\$159,252
d.Counseling (Other)	\$2,703		\$0	\$2,703
e.Day/Respite Care			\$0	\$0
f.Direct Emergency Financial Assistance			\$0	\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements			\$0	\$0
h.Health Education/Risk Reduction	\$31,500		\$0	\$31,500
i.Housing Assistance			\$0	\$0
j.Housing Related Services			\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$198,062	\$58,669	\$0	\$198,062
l.Transportation	\$73,078	\$45,025	\$0	\$73,078
m.Other Support Services: Attach service name with definition	\$298,904		\$0	\$298,904
4. Other Planning Council Priorities:	\$192,123	\$0	\$0	\$192,123
a. Planning Council Support	\$183,513		\$0	\$183,513
b. Capacity-Building Initiatives	\$6,110		\$0	\$6,110
c. Program/Services Evaluation			\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$2,500		\$0	\$2,500
	\$208,793	\$11,252	\$0	\$208,793
6. Total Funds Allocated (Column 1 must equal total Award)	\$4,175,873	\$225,042	\$0	\$4,175,873

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,393,351	\$77,436	\$270,000	\$2,663,351
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,254,741	\$0	\$35,000	\$1,289,741
b.Local Title I Drug Assistance or Medications Program	\$315,000	\$0	\$235,000	\$550,000
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$100,000	\$0	\$0	\$100,000
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$246,000	\$0	\$0	\$246,000
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$77,436	\$77,436	\$0	\$77,436
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$400,174	\$0	\$0	\$400,174
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$1,291,782	\$55,133	\$0	\$1,291,782
3. Support Services Subtotal:	\$1,412,392	\$98,945	\$354,779	\$1,767,171
a.Adoption/Foster Care Assistance/Permanency Planning	\$100,000	\$0	\$0	\$100,000
b.Buddy/Companion Services	\$80,000	\$0	\$0	\$80,000
c.Client Advocacy	\$150,000	\$0	\$0	\$150,000
d.Counseling (Other)	\$160,520	\$40,520	\$0	\$160,520
e.Day/Respite Care	\$145,040	\$0	\$37,053	\$182,093
f.Direct Emergency Financial Assistance	\$0	\$0	\$0	\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$223,407	\$0	\$134,726	\$358,133
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance	\$444,200	\$0	\$183,000	\$627,200
j.Housing Related Services	\$0	\$0	\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$58,425	\$58,425	\$0	\$58,425
l.Transportation	\$0	\$0	\$0	\$0
m.Other Support Services: Attach service name with definition	\$50,800	\$0	\$0	\$50,800
4. Other Planning Council Priorities:	\$148,014	\$0	\$0	\$148,014
a. Planning Council Support	\$148,014	\$0	\$0	\$148,014
b. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
c. Program/Services Evaluation	\$0	\$0	\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$0	\$0	\$0	\$0
	\$277,086	\$0	\$0	\$277,086
6. Total Funds Allocated (+\$19,089 unallocated funds)	\$5,541,714	\$231,514	\$624,779	\$6,147,404

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,179,568	\$0	\$117,099	\$1,296,667
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$268,000		\$112,099	\$380,099
b.Local Title I Drug Assistance or Medications Program	\$484,068			\$484,068
c.State Title II AIDS Drug Assistance Program Contribution	\$160,000			\$160,000
d.Dental Care	\$59,500			\$59,500
e.Health Insurance Continuation	\$69,000		\$5,000	\$74,000
f.Home Health Care	\$55,000			\$55,000
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$84,000			\$84,000
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling				\$0
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$762,067			\$762,067
3. Support Services Subtotal:	\$804,057	\$87,000	\$6,000	\$810,057
a.Adoption/Foster Care Assistance/Permanency Planning	\$20,000			\$20,000
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d.Counseling (Other)	\$30,692	\$27,000		\$30,692
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$46,000			\$46,000
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$240,000		\$6,000	\$246,000
h.Health Education/Risk Reduction				\$0
i.Housing Assistance	\$243,865			\$243,865
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services	\$105,000	\$60,000		\$105,000
l.Transportation	\$118,500			\$118,500
m.Other Support Services: Attach service name with definition				\$0
4. Other Planning Council Priorities:	\$165,223	\$6,963	\$0	\$165,223
a. Planning Council Support	\$148,260			\$148,260
b. Capacity-Building Initiatives	\$16,963	\$6,963		\$16,963
c. Program/Services Evaluation				\$0
d. Other Program Support, e.g. Needs Assessment				\$0
	\$153,205	\$4,945		\$153,205
6. Total Funds Allocated (Column 1 must equal total Award)	\$3,064,120	\$98,908	\$123,099	\$3,187,219

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,460,257	\$40,000	\$365,000	\$1,825,257
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$598,526	\$40,000		\$598,526
b.Local Title I Drug Assistance or Medications Program	\$58,000			\$58,000
c.State Title II AIDS Drug Assistance Program Contribution	\$0			\$0
d.Dental Care	\$279,933			\$279,933
e.Health Insurance Continuation	\$138,009			\$138,009
f.Home Health Care	\$87,934			\$87,934
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$114,000		\$175,000	\$289,000
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$108,466		\$190,000	\$298,466
m.Treatment Adherence/Compliance	\$75,389			\$75,389
2. Case Management:	\$564,965			\$564,965
3. Support Services Subtotal:	\$1,099,549	\$96,137	\$322,715	\$1,422,264
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$32,000			\$32,000
d.Counseling (Other)	\$5,000			\$5,000
e.Day/Respite Care	\$41,267		\$187,715	\$228,982
f.Direct Emergency Financial Assistance	\$81,165			\$81,165
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$189,991			\$189,991
h.Health Education/Risk Reduction	\$82,758			\$82,758
i.Housing Assistance	\$284,594		\$135,000	\$419,594
j.Housing Related Services	\$0			\$0
k.Outreach/Referral to Primary Care & Related Services	\$144,165	\$76,000		\$144,165
l.Transportation	\$199,831			\$199,831
m.Other Support Services: Attach service name with definition	\$38,778	\$20,137		\$38,778
4. Other Planning Council Priorities:	\$380,097	\$0	\$0	\$380,097
a. Planning Council Support	\$185,000			\$185,000
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$195,097			\$195,097
d. Other Program Support, e.g. Needs Assessment	\$0			\$0
	\$184,469			\$184,469
6. Total Funds Allocated (Column 1 must equal total Award)	\$3,689,337	\$136,137	\$687,715	\$4,377,052

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$24,760,959	\$1,319,165	\$0	\$24,760,959
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$17,829,431	\$1,288,126		\$17,829,431
b.Local Title I Drug Assistance or Medications Program	\$0	\$0		\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0		\$0
d.Dental Care	\$446,614	\$31,039		\$446,614
e.Health Insurance Continuation	\$0	\$0		\$0
f.Home Health Care	\$0	\$0		\$0
g.Hospice Services (In-home & Residential)	\$1,950,882	\$0		\$1,950,882
h.Inpatient Personnel Costs	\$0	\$0		\$0
i.Mental Health Therapy/Counseling Services	\$2,182,930	\$0		\$2,182,930
j.Nutritional Services	\$0	\$0		\$0
k.Rehabilitation Care	\$0	\$0		\$0
l.Substance Abuse Treatment/Counseling	\$2,351,102	\$0		\$2,351,102
m.Treatment Adherence/Compliance	\$0	\$0		\$0
2. Case Management:	\$3,147,195	\$232,794		\$3,147,195
3. Support Services Subtotal:	\$3,622,318	\$0	\$0	\$3,622,318
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$0			\$0
d.Counseling (Other)	\$0			\$0
e.Day/Respite Care	\$315,528			\$315,528
f.Direct Emergency Financial Assistance	\$0			\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$618,607			\$618,607
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance	\$0			\$0
j.Housing Related Services	\$0			\$0
k.Outreach/Referral to Primary Care & Related Services	\$0			\$0
l.Transportation	\$1,249,433			\$1,249,433
m.Other Support Services: Attach service name with definition	\$1,438,750			\$1,438,750
4. Other Planning Council Priorities:	\$1,418,689	\$0	\$0	\$1,418,689
a. Planning Council Support	\$367,118			\$367,118
b. Capacity-Building Initiatives	\$400,000			\$400,000
c. Program/Services Evaluation	\$482,690			\$482,690
d. Other Program Support, e.g. Needs Assessment	\$168,881			\$168,881
	\$1,734,166			\$1,734,166
6. Total Funds Allocated (Column 1 must equal total Award)	\$34,683,327	\$1,551,959	\$0	\$34,683,327

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$14,092,484	\$570,617	\$409,425	\$14,501,909
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$7,885,501	\$535,810	\$0	\$7,885,501
b.Local Title I Drug Assistance or Medications Program	\$1,667,109	\$4,554	\$409,425	\$2,076,534
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$1,508,033	\$0	\$0	\$1,508,033
e.Health Insurance Continuation	\$120,000	\$0	\$0	\$120,000
f.Home Health Care	\$378,607	\$0	\$0	\$378,607
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$676,847	\$9,365	\$0	\$676,847
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$1,856,387	\$20,888	\$0	\$1,856,387
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$3,136,195	\$111,899	\$0	\$3,136,195
3. Support Services Subtotal:	\$4,345,824	\$880,001	\$185,000	\$4,530,824
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$0	\$0	\$0	\$0
c.Client Advocacy	\$272,170	\$0	\$0	\$272,170
d.Counseling (Other)	\$0	\$0	\$0	\$0
e.Day/Respite Care	\$370,271	\$0	\$0	\$370,271
f.Direct Emergency Financial Assistance	\$1,264,930	\$0	\$0	\$1,264,930
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,532,226	\$0	\$0	\$1,532,226
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance	\$0	\$0	\$0	\$0
j.Housing Related Services	\$0	\$0	\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$880,001	\$880,001	\$185,000	\$1,065,001
l.Transportation	\$26,226	\$0	\$0	\$26,226
m.Other Support Services: Attach service name with definition	\$0	\$0	\$0	\$0
4. Other Planning Council Priorities:	\$1,164,351	\$0	\$0	\$1,164,351
a. Planning Council Support	\$550,000	\$0	\$0	\$550,000
b. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
c. Program/Services Evaluation	\$0	\$0	\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$614,351	\$0	\$0	\$614,351
	\$711,529	\$0	\$0	\$711,529
6. Total Funds Allocated (Column 1 must equal total Award)	\$23,450,383	\$1,562,517	\$594,425	\$24,044,808

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,344,959	\$0	\$0	\$1,344,959
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$787,712			\$787,712
b.Local Title I Drug Assistance or Medications Program	\$20,000			\$20,000
c.State Title II AIDS Drug Assistance Program Contribution	\$0			\$0
d.Dental Care	\$34,232			\$34,232
e.Health Insurance Continuation	\$0			\$0
f.Home Health Care	\$0			\$0
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$220,078			\$220,078
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$282,937			\$282,937
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$341,811			\$341,811
3. Support Services Subtotal:	\$745,620	\$0	\$0	\$745,620
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$43,225			\$43,225
d.Counseling (Other)	\$40,239			\$40,239
e.Day/Respite Care	\$12,872			\$12,872
f.Direct Emergency Financial Assistance	\$110,039			\$110,039
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$34,500			\$34,500
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance	\$0			\$0
j.Housing Related Services	\$20,000			\$20,000
k.Outreach/Referral to Primary Care & Related Services	\$92,377			\$92,377
l.Transportation	\$130,000			\$130,000
m.Other Support Services: Attach service name with definition	\$262,368			\$262,368
4. Other Planning Council Priorities:	\$181,036	\$0	\$0	\$181,036
a. Planning Council Support	\$62,750			\$62,750
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$112,648			\$112,648
d. Other Program Support, e.g. Needs Assessment	\$5,638			\$5,638
	\$137,549			\$137,549
6. Total Funds Allocated (Column 1 must equal total Award)	\$2,750,975	\$0	\$0	\$2,750,975

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$508,155	\$88,155	\$0	\$508,155
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$125,000	\$42,000	\$0	\$125,000
b.Local Title I Drug Assistance or Medications Program	\$0	\$0	\$0	\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$66,000	\$0	\$0	\$66,000
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$81,000	\$0	\$0	\$81,000
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$82,000	\$0	\$0	\$82,000
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$54,000	\$0	\$0	\$54,000
m.Treatment Adherence/Compliance	\$100,155	\$46,155	\$0	\$100,155
2. Case Management:	\$774,000	\$0	\$0	\$774,000
3. Support Services Subtotal:	\$936,355	\$0	\$120,214	\$1,056,569
a.Adoption/Foster Care Assistance/Permanency Planning	\$54,000	\$0	\$0	\$54,000
b.Buddy/Companion Services	\$0	\$0	\$0	\$0
c.Client Advocacy	\$0	\$0	\$0	\$0
d.Counseling (Other)	\$152,000	\$0	\$0	\$152,000
e.Day/Respite Care	\$0	\$0	\$0	\$0
f.Direct Emergency Financial Assistance	\$90,000	\$0	\$0	\$90,000
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$264,000	\$0	\$20,214	\$284,214
h.Health Education/Risk Reduction	\$71,000	\$0	\$0	\$71,000
i.Housing Assistance	\$134,355	\$0	\$0	\$134,355
j.Housing Related Services	\$0	\$0	\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$98,000	\$0	\$100,000	\$198,000
l.Transportation	\$0	\$0	\$0	\$0
m.Other Support Services: Complementary care (see attached)	\$73,000	\$0	\$0	\$73,000
4. Other Planning Council Priorities:	\$467,092	\$0	\$50,000	\$517,092
a. Planning Council Support	\$185,092	\$0	\$0	\$185,092
b. Capacity-Building Initiatives	\$83,000	\$0	\$20,000	\$103,000
c. Program/Services Evaluation	\$81,650	\$0	\$30,000	\$111,650
d. Other Program Support, e.g. Needs Assessment	\$117,350	\$0	\$0	\$117,350
	\$141,347	\$4,640	\$0	\$141,347
6. Total Funds Allocated (Column 1 must equal total Award)	\$2,826,949	\$92,795	\$170,214	\$2,997,163

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,514,546	\$0	\$0	\$2,514,546
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$776,359			\$776,359
b.Local Title I Drug Assistance or Medications Program	\$0			\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$375,000			\$375,000
d.Dental Care	\$577,289			\$577,289
e.Health Insurance Continuation	\$0			\$0
f.Home Health Care	\$0			\$0
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$286,080			\$286,080
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$399,818			\$399,818
m.Treatment Adherence/Compliance	\$100,000			\$100,000
2. Case Management:	\$128,730			\$128,730
3. Support Services Subtotal:	\$2,851,523	\$238,378	\$0	\$2,851,523
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$657,483			\$657,483
d.Counseling (Other)	\$0			\$0
e.Day/Respite Care	\$131,012			\$131,012
f.Direct Emergency Financial Assistance	\$327,103			\$327,103
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
h.Health Education/Risk Reduction	\$44,641			\$44,641
i.Housing Assistance	\$0			\$0
j.Housing Related Services	\$360,559			\$360,559
k.Outreach/Referral to Primary Care & Related Services	\$0			\$0
l.Transportation	\$749,065			\$749,065
m.Other Support Services: Attach service name with definition	\$581,660	\$238,378		\$581,660
4. Other Planning Council Priorities:	\$318,000	\$0	\$0	\$318,000
a. Planning Council Support	\$268,000			\$268,000
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$0			\$0
d. Other Program Support, e.g. Needs Assessment	\$50,000			\$50,000
	\$305,937			\$305,937
6. Total Funds Allocated (Column 1 must equal total Award)	\$6,118,736	\$238,378	\$0	\$6,118,736

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,889,352	\$69,619	\$0	\$2,889,352
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,125,412	\$31,748	\$0	\$1,125,412
b.Local Title I Drug Assistance or Medications Program	\$0	\$0	\$0	\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$209,500	\$0	\$0	\$209,500
d.Dental Care	\$102,203	\$18,561	\$0	\$102,203
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$0	\$0	\$0	\$0
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$591,181	\$9,655	\$0	\$591,181
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$861,056	\$9,655	\$0	\$861,056
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$1,813,484	\$49,685	\$0	\$1,813,484
3. Support Services Subtotal:	\$1,021,008	\$139,078	\$30,000	\$1,051,008
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$0	\$0	\$0	\$0
c.Client Advocacy	\$9,500	\$0	\$0	\$9,500
d.Counseling (Other)	\$0	\$0	\$0	\$0
e.Day/Respite Care	\$91,697	\$72,336	\$0	\$91,697
f.Direct Emergency Financial Assistance	\$170,477	\$0	\$0	\$170,477
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$56,290	\$0	\$0	\$56,290
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance	\$310,636	\$0	\$30,000	\$340,636
j.Housing Related Services	\$0	\$0	\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$49,580	\$49,580	\$0	\$49,580
l.Transportation	\$181,286	\$0	\$0	\$181,286
m.Other Support Services: Attach service name with definition	\$151,542	\$17,162	\$0	\$151,542
4. Other Planning Council Priorities:	\$225,000	\$0	\$0	\$225,000
a. Planning Council Support	\$175,000	\$0	\$0	\$175,000
b. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
c. Program/Services Evaluation	\$50,000	\$0	\$0	\$50,000
d. Other Program Support, e.g. Needs Assessment	\$0	\$0	\$0	\$0
	\$313,097		\$0	\$313,097
6. Total Funds Allocated (Column 1 must equal total Award)	\$6,261,941	\$258,382	\$30,000	\$6,291,941

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$3,158,070	\$181,402	\$171,882	\$3,329,952
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,169,202	\$181,402		\$1,169,202
b.Local Title I Drug Assistance or Medications Program	\$1,226,205		\$171,882	\$1,398,087
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$82,414			\$82,414
e.Health Insurance Continuation				\$0
f.Home Health Care				\$0
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$352,940			\$352,940
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$327,309			\$327,309
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$963,668	\$182,000		\$963,668
3. Support Services Subtotal:	\$1,350,578	\$0	\$98,118	\$1,448,696
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d.Counseling (Other)	\$102,017			\$102,017
e.Day/Respite Care	\$94,253			\$94,253
f.Direct Emergency Financial Assistance	\$23,602			\$23,602
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$560,833		\$78,118	\$638,951
h.Health Education/Risk Reduction				\$0
i.Housing Assistance	\$118,119			\$118,119
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services				\$0
l.Transportation	\$377,436		\$20,000	\$397,436
m.Other Support Services: Attach service name with definition	\$74,318			\$74,318
4. Other Planning Council Priorities:	\$408,768	\$0	\$0	\$408,768
a. Planning Council Support	\$234,768			\$234,768
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation				\$0
d. Other Program Support, e.g. Needs Assessment	\$174,000			\$174,000
	\$284,750			\$284,750
6. Total Funds Allocated (Column 1 must equal total Award)	\$6,165,834	\$363,402	\$270,000	\$6,435,834

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$56,506,003	\$1,610,841	\$577,323	\$57,083,326
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$21,006,450	\$130,641	\$424,808	\$21,431,258
b.Local Title I Drug Assistance or Medications Program	\$0	\$0	\$0	\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$9,259,002	\$0	\$0	\$9,259,002
d.Dental Care	\$591,013	\$0	\$0	\$591,013
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$2,630,727	\$0	\$0	\$2,630,727
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$7,741,162	\$0	\$0	\$7,741,162
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$12,149,155	\$0	\$152,515	\$12,301,670
m.Treatment Adherence/Compliance	\$3,128,494	\$1,480,200	\$0	\$3,128,494
2. Case Management:	\$6,362,579	\$0	\$0	\$6,362,579
3. Support Services Subtotal:	\$29,403,671	\$3,537,702	\$150,000	\$29,553,671
a.Adoption/Foster Care Assistance/Permanency Planning	\$1,944,823	\$0	\$0	\$1,944,823
b.Buddy/Companion Services	\$568,667	\$0	\$0	\$568,667
c.Client Advocacy	\$4,312,174	\$0	\$50,000	\$4,362,174
d.Counseling (Other)	\$2,499,347	\$0	\$0	\$2,499,347
e.Day/Respite Care	\$938,249	\$0	\$0	\$938,249
f.Direct Emergency Financial Assistance	\$0	\$0	\$0	\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$6,447,858	\$0	\$0	\$6,447,858
h.Health Education/Risk Reduction	\$1,830,373	\$480,000	\$0	\$1,830,373
i.Housing Assistance	\$2,163,330	\$1,891,988	\$0	\$2,163,330
j.Housing Related Services	\$5,153,506	\$120,000	\$0	\$5,153,506
k.Outreach/Referral to Primary Care & Related Services	\$2,757,394	\$1,045,714	\$100,000	\$2,857,394
l.Transportation	\$787,950	\$0	\$0	\$787,950
m.Other Support Services: Attach service name with definition	\$0	\$0	\$0	\$0
4. Other Planning Council Priorities:	\$9,916,888	\$819,111	\$0	\$9,916,888
a. Planning Council Support	\$719,320	\$0	\$0	\$719,320
b. Capacity-Building Initiatives	\$5,525,398	\$180,000	\$0	\$5,525,398
c. Program/Services Evaluation	\$1,756,046	\$589,110	\$0	\$1,756,046
d. Other Program Support, e.g. Needs Assessment	\$1,916,124	\$50,001	\$0	\$1,916,124
	\$5,371,007	\$314,087	\$0	\$5,371,007
6. Total Funds Allocated (Column 1 must equal total Award)	\$107,560,148	\$6,281,741	\$727,323	\$108,287,471

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$5,756,440	\$666,685	\$0	\$5,756,440
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$2,693,475	\$155,500		\$2,693,475
b.Local Title I Drug Assistance or Medications Program	\$397,119			\$397,119
c.State Title II AIDS Drug Assistance Program Contribution	\$0			\$0
d.Dental Care	\$438,880			\$438,880
e.Health Insurance Continuation	\$0			\$0
f.Home Health Care	\$57,809			\$57,809
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$845,746			\$845,746
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$1,323,411	\$511,185		\$1,323,411
m.Treatment Adherence/Compliance	\$0			\$0
2. Case Management:	\$2,738,501			\$2,738,501
3. Support Services Subtotal:	\$4,574,829	\$234,596	\$0	\$4,574,829
a.Adoption/Foster Care Assistance/Permanency Planning	\$150,000			\$150,000
b.Buddy/Companion Services	\$34,726			\$34,726
c.Client Advocacy	\$347,153			\$347,153
d.Counseling (Other)	\$0			\$0
e.Day/Respite Care	\$187,702			\$187,702
f.Direct Emergency Financial Assistance	\$221,822			\$221,822
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,526,797			\$1,526,797
h.Health Education/Risk Reduction	\$43,000			\$43,000
i.Housing Assistance	\$0			\$0
j.Housing Related Services	\$1,580,651	\$234,596		\$1,580,651
k.Outreach/Referral to Primary Care & Related Services	\$107,584			\$107,584
l.Transportation	\$349,094			\$349,094
m.Other Support Services: Attach service name with definition	\$26,300			\$26,300
4. Other Planning Council Priorities:	\$1,015,387	\$0	\$0	\$1,015,387
a. Planning Council Support	\$392,380			\$392,380
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$0			\$0
d. Other Program Support, e.g. Needs Assessment	\$623,007			\$623,007
	\$458,281			\$458,281
6. Total Funds Allocated (+\$10,654 unallocated funds)	\$14,554,092	\$901,281	\$0	\$14,543,438

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,236,591	\$103,268	\$60,000	\$2,296,591
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,316,339	\$0	\$60,000	\$1,376,339
b.Local Title I Drug Assistance or Medications Program	\$184,055	\$0	\$0	\$184,055
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$330,294	\$0	\$0	\$330,294
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$0	\$0	\$0	\$0
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$60,027	\$0	\$0	\$60,027
j.Nutritional Services	\$50,237	\$0	\$0	\$50,237
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$295,639	\$103,268	\$0	\$295,639
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$770,804	\$50,500	\$49,683	\$820,487
3. Support Services Subtotal:	\$697,560	\$88,500	\$286,400	\$983,960
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$0	\$0	\$0	\$0
c.Client Advocacy	\$0	\$0	\$100,000	\$100,000
d.Counseling (Other)	\$0	\$0	\$0	\$0
e.Day/Respite Care	\$0	\$0	\$0	\$0
f.Direct Emergency Financial Assistance	\$95,270	\$0	\$111,400	\$206,670
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0	\$0	\$0	\$0
h.Health Education/Risk Reduction	\$42,000	\$42,000	\$75,000	\$117,000
i.Housing Assistance	\$115,423	\$0	\$0	\$115,423
j.Housing Related Services	\$0	\$0	\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$195,231	\$46,500	\$0	\$195,231
l.Transportation	\$199,516	\$0	\$0	\$199,516
m.Other Support Services: Legal/Permanency Planning	\$50,120	\$0	\$0	\$50,120
4. Other Planning Council Priorities:	\$192,372	\$0	\$12,300	\$204,672
a. Planning Council Support	\$153,897	\$0	\$0	\$153,897
b. Capacity-Building Initiatives	\$38,475	\$0	\$12,300	\$50,775
c. Program/Services Evaluation	\$0	\$0	\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$0	\$0	\$0	\$0
	\$192,371	\$0	\$0	\$192,371
6. Total Funds Allocated (Column 1 must equal total Award)	\$4,089,698	\$242,268	\$408,383	\$4,498,081

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,683,507	\$35,727	\$213,169	\$1,896,676
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$557,418	\$0	\$97,986	\$655,404
b.Local Title I Drug Assistance or Medications Program	\$0	\$0	\$0	\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$100,939	\$0	\$15,186	\$116,125
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$171,027	\$0	\$22,103	\$193,130
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$357,361	\$0	\$77,894	\$435,255
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$496,762	\$35,727	\$0	\$496,762
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$1,031,914	\$87,700		\$1,031,914
3. Support Services Subtotal:	\$3,219,259	\$147,902	\$168,498	\$3,387,757
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$27,026	\$0	\$0	\$27,026
c.Client Advocacy	\$635,792	\$0	\$0	\$635,792
d.Counseling (Other)	\$0	\$0	\$10,525	\$10,525
e.Day/Respite Care	\$62,353	\$0	\$0	\$62,353
f.Direct Emergency Financial Assistance	\$295,162	\$0	\$66,932	\$362,094
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$541,552	\$0	\$52,893	\$594,445
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance	\$153,202	\$0	\$33,148	\$186,350
j.Housing Related Services	\$772,977	\$69,569	\$0	\$772,977
k.Outreach/Referral to Primary Care & Related Services	\$0	\$0	\$0	\$0
l.Transportation	\$140,548	\$0	\$0	\$140,548
m.Other Support Services: Attach service name with definition	\$590,647	\$78,333	\$5,000	\$595,647
4. Other Planning Council Priorities:	\$434,745	\$0	\$0	\$434,745
a. Planning Council Support	\$311,262	\$0	\$0	\$311,262
b. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
c. Program/Services Evaluation	\$0	\$0	\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$123,483	\$0	\$0	\$123,483
	\$335,232	\$14,280		\$335,232
6. Total Funds Allocated (Column 1 must equal total Award)	\$6,704,657	\$285,609	\$381,667	\$7,086,324

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,999,386	\$0	\$0	\$1,999,386
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,050,532			\$1,050,532
b.Local Title I Drug Assistance or Medications Program	\$15,000			\$15,000
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$253,032			\$253,032
e.Health Insurance Continuation				\$0
f.Home Health Care	\$295,000			\$295,000
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$357,192			\$357,192
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling				\$0
m.Treatment Adherence/Compliance	\$28,630			\$28,630
2. Case Management:	\$1,351,593	\$141,471		\$1,351,593
3. Support Services Subtotal:	\$816,102	\$0	\$0	\$816,102
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services	\$50,000			\$50,000
c.Client Advocacy	\$10,000			\$10,000
d.Counseling (Other)	\$87,415			\$87,415
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance				\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$315,706			\$315,706
h.Health Education/Risk Reduction				\$0
i.Housing Assistance				\$0
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services				\$0
l.Transportation	\$248,362			\$248,362
m.Other Support Services: Attach service name with definition	\$104,619			\$104,619
4. Other Planning Council Priorities:	\$270,255	\$0	\$0	\$270,255
a. Planning Council Support	\$213,855			\$213,855
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation				\$0
d. Other Program Support, e.g. Needs Assessment	\$56,400			\$56,400
	\$233,544	\$7,446		\$233,544
6. Total Funds Allocated (Column 1 must equal total Award)	\$4,670,880	\$148,917	\$0	\$4,670,880

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,491,908	\$75,000	\$0	\$2,491,908
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$967,506	\$75,000	\$0	\$967,506
b.Local Title I Drug Assistance or Medications Program	\$679,977	\$0	\$0	\$679,977
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$508,231	\$0	\$0	\$508,231
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$44,574	\$0	\$0	\$44,574
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$151,409	\$0	\$0	\$151,409
j.Nutritional Services	\$78,204	\$0	\$0	\$78,204
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$62,007	\$0	\$0	\$62,007
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$1,146,162	\$0	\$0	\$1,146,162
3. Support Services Subtotal:	\$1,671,510	\$235,920	\$0	\$1,671,510
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$0	\$0	\$0	\$0
c.Client Advocacy	\$0	\$0	\$0	\$0
d.Counseling (Other)	\$60,000	\$60,000	\$0	\$60,000
e.Day/Respite Care	\$0	\$0	\$0	\$0
f.Direct Emergency Financial Assistance	\$0	\$0	\$0	\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$269,312	\$0	\$0	\$269,312
h.Health Education/Risk Reduction	\$115,606	\$0	\$0	\$115,606
i.Housing Assistance	\$175,920	\$175,920	\$0	\$175,920
j.Housing Related Services	\$0	\$0	\$0	\$0
k.Outreach/Referral to Primary Care & Related Services	\$721,051	\$0	\$0	\$721,051
l.Transportation	\$329,621	\$0	\$0	\$329,621
m.Other Support Services: Attach service name with definition	\$0	\$0	\$0	\$0
4. Other Planning Council Priorities:	\$397,620	\$0	\$0	\$397,620
a. Planning Council Support	\$227,212	\$0	\$0	\$227,212
b. Capacity-Building Initiatives	\$28,401	\$0	\$0	\$28,401
c. Program/Services Evaluation	\$85,204	\$0	\$0	\$85,204
d. Other Program Support, e.g. Needs Assessment	\$56,803	\$0	\$0	\$56,803
	\$300,380	\$16,364	\$0	\$300,380
6. Total Funds Allocated (Column 1 must equal total Award)	\$6,007,580	\$327,284	\$0	\$6,007,580

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$6,700,549	\$217,176	\$441,713	\$7,142,262
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$4,297,091	\$217,176		\$4,297,091
b.Local Title I Drug Assistance or Medications Program	\$1,058,363		\$441,713	\$1,500,076
c.State Title II AIDS Drug Assistance Program Contribution	\$0			\$0
d.Dental Care	\$422,807			\$422,807
e.Health Insurance Continuation	\$0			\$0
f.Home Health Care	\$265,517			\$265,517
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$255,221			\$255,221
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$18,094			\$18,094
l.Substance Abuse Treatment/Counseling	\$383,456			\$383,456
m.Treatment Adherence/Compliance	\$0			\$0
2. Case Management:	\$3,371,715			\$3,371,715
3. Support Services Subtotal:	\$5,983,466	\$888,531	\$221,884	\$6,205,350
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services	\$81,390			\$81,390
c.Client Advocacy	\$418,209			\$418,209
d.Counseling (Other)	\$141,081			\$141,081
e.Day/Respite Care	\$269,113			\$269,113
f.Direct Emergency Financial Assistance	\$338,773			\$338,773
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$284,868		\$111,884	\$396,752
h.Health Education/Risk Reduction	\$360,682		\$20,000	\$380,682
i.Housing Assistance				\$0
j.Housing Related Services	\$639,089			\$639,089
k.Outreach/Referral to Primary Care & Related Services	\$2,455,773	\$888,531	\$90,000	\$2,545,773
l.Transportation	\$531,376			\$531,376
m.Other Support Services: Attach service name with definition	\$463,112			\$463,112
4. Other Planning Council Priorities:	\$1,171,580	\$0	\$0	\$1,171,580
a. Planning Council Support	\$520,282			\$520,282
b. Capacity-Building Initiatives	\$202,041			\$202,041
c. Program/Services Evaluation	\$449,257			\$449,257
d. Other Program Support, e.g. Needs Assessment	\$0			\$0
	\$906,701	\$50,067		\$906,701
6. Total Funds Allocated (Column 1 must equal total Award)	\$18,134,011	\$1,155,774	\$663,597	\$18,797,608

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,321,748	\$0	\$311,252	\$2,633,000
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$591,000			\$591,000
b.Local Title I Drug Assistance or Medications Program	\$600,000			\$600,000
c.State Title II AIDS Drug Assistance Program Contribution	\$450,000			\$450,000
d.Dental Care	\$44,748		\$311,252	\$356,000
e.Health Insurance Continuation				\$0
f.Home Health Care	\$210,000			\$210,000
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$156,000			\$156,000
j.Nutritional Services	\$270,000			\$270,000
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling				\$0
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$520,750			\$520,750
3. Support Services Subtotal:	\$1,679,900	\$175,000	\$0	\$1,679,900
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$40,000			\$40,000
d.Counseling (Other)	\$80,000			\$80,000
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$86,000			\$86,000
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$246,600			\$246,600
h.Health Education/Risk Reduction	\$245,000			\$245,000
i.Housing Assistance				\$0
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services	\$408,400	\$175,000		\$408,400
l.Transportation	\$178,900			\$178,900
m.Other Support Services: Attach service name with definition	\$395,000			\$395,000
4. Other Planning Council Priorities:	\$229,092	\$0	\$0	\$229,092
a. Planning Council Support	\$158,000			\$158,000
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation	\$71,092			\$71,092
d. Other Program Support, e.g. Needs Assessment				\$0
	\$250,078			\$250,078
6. Total Funds Allocated (Column 1 must equal total Award)	\$5,001,568	\$175,000	\$311,252	\$5,312,820

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,927,838	\$170,032	\$0	\$1,927,838
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$373,711	\$15,000		\$373,711
b.Local Title I Drug Assistance or Medications Program	\$1,155,969	\$48,000		\$1,155,969
c.State Title II AIDS Drug Assistance Program Contribution	\$0			\$0
d.Dental Care	\$0			\$0
e.Health Insurance Continuation	\$0			\$0
f.Home Health Care	\$70,750			\$70,750
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$200,381	\$107,032		\$200,381
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$127,027			\$127,027
m.Treatment Adherence/Compliance	\$0			\$0
2. Case Management:	\$180,111			\$180,111
3. Support Services Subtotal:	\$202,823	\$0	\$0	\$202,823
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d.Counseling (Other)				\$0
e.Day/Respite Care	\$79,898			\$79,898
f.Direct Emergency Financial Assistance	\$58,130			\$58,130
g.Food Bank/Home Delivered Meals/Nutritional Supplements				\$0
h.Health Education/Risk Reduction				\$0
i.Housing Assistance				\$0
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services				\$0
l.Transportation	\$23,060			\$23,060
m.Other Support Services: Attach service name with definition	\$41,735			\$41,735
4. Other Planning Council Priorities:	\$26,888	\$0	\$0	\$26,888
a. Planning Council Support	\$26,888			\$26,888
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$0			\$0
d. Other Program Support, e.g. Needs Assessment	\$0			\$0
	\$123,034			\$123,034
6. Total Funds Allocated (Column 1 must equal total Award)	\$2,460,694	\$170,032	\$0	\$2,460,694

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$784,800	\$0	\$9,000	\$793,800
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$296,600	\$0	\$8,500	\$305,100
b.Local Title I Drug Assistance or Medications Program	\$0	\$0	\$0	\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$171,200	\$0	\$0	\$171,200
e.Health Insurance Continuation	\$24,500	\$0	\$500	\$25,000
f.Home Health Care	\$0	\$0	\$0	\$0
g.Hospice Services (In-home & Residential)	\$0	\$0	\$0	\$0
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$182,800	\$0	\$0	\$182,800
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$109,700	\$0	\$0	\$109,700
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$445,807	\$35,007	\$18,000	\$463,807
3. Support Services Subtotal:	\$1,481,200	\$0	\$22,500	\$1,503,700
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$81,600	\$0	\$0	\$81,600
c.Client Advocacy	\$98,600	\$0	\$0	\$98,600
d.Counseling (Other)	\$41,000	\$0	\$0	\$41,000
e.Day/Respite Care	\$79,900	\$0	\$0	\$79,900
f.Direct Emergency Financial Assistance	\$117,500	\$0	\$0	\$117,500
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$176,200	\$0	\$0	\$176,200
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance	\$294,800	\$0	\$0	\$294,800
j.Housing Related Services	\$111,600	\$0	\$16,000	\$127,600
k.Outreach/Referral to Primary Care & Related Services	\$61,100	\$0	\$0	\$61,100
l.Transportation	\$58,300	\$0	\$6,500	\$64,800
m.Other Support Services: <i>See next worksheet for Name/Def's</i>	\$360,600	\$0	\$0	\$360,600
4. Other Planning Council Priorities:	\$345,440	\$0	\$89,471	\$434,911
a. Planning Council Support	\$198,600	\$0	\$0	\$198,600
b. Capacity-Building Initiatives	\$83,840	\$0	\$83,471	\$167,311
c. Program/Services Evaluation	\$0	\$0	\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$63,000	\$0	\$6,000	\$69,000
	\$159,065	\$0	\$0	\$159,065
6. Total Funds Allocated (Column 1 must equal total Award)	\$3,216,312	\$35,007	\$138,971	\$3,355,283

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$4,041,432	\$0	\$166,634	\$4,208,066
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,867,393		\$166,634	\$2,034,027
b.Local Title I Drug Assistance or Medications Program	\$400,402			\$400,402
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$552,825			\$552,825
e.Health Insurance Continuation				\$0
f.Home Health Care	\$611,709			\$611,709
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$495,281			\$495,281
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$113,822			\$113,822
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$922,010			\$922,010
3. Support Services Subtotal:	\$1,402,141	\$213,929	\$0	\$1,402,141
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$131,656			\$131,656
d.Counseling (Other)	\$44,843	\$44,843		\$44,843
e.Day/Respite Care	\$27,993			\$27,993
f.Direct Emergency Financial Assistance				\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$612,701			\$612,701
h.Health Education/Risk Reduction	\$44,843	\$44,843		\$44,843
i.Housing Assistance	\$57,078			\$57,078
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services	\$165,973	\$124,243		\$165,973
l.Transportation	\$317,054			\$317,054
m.Other Support Services: Attach service name with definition				\$0
4. Other Planning Council Priorities:	\$272,668	\$0	\$0	\$272,668
a. Planning Council Support	\$226,668			\$226,668
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation				\$0
d. Other Program Support, e.g. Needs Assessment	\$46,000			\$46,000
	\$275,697			\$275,697
6. Total Funds Allocated (Column 1 must equal total Award)	\$6,913,948	\$213,929	\$166,634	\$7,080,582

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,138,383	\$0	\$229,849	\$1,368,232
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$305,087		\$103,977	\$409,064
b.Local Title I Drug Assistance or Medications Program	\$33,327			\$33,327
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$128,006		\$21,444	\$149,450
e.Health Insurance Continuation	\$4,400			\$4,400
f.Home Health Care	\$9,279			\$9,279
g.Hospice Services (In-home & Residential)	\$134,322		\$21,482	\$155,804
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$275,751		\$47,465	\$323,216
j.Nutritional Services	\$25,018		\$875	\$25,893
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$170,546		\$9,606	\$180,152
m.Treatment Adherence/Compliance	\$52,647		\$25,000	\$77,647
2. Case Management:	\$522,476	\$71,792	\$66,382	\$588,858
3. Support Services Subtotal:	\$657,672	\$0	\$59,680	\$717,352
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services	\$88,809		\$4,803	\$93,612
c.Client Advocacy	\$41,677			\$41,677
d.Counseling (Other)				\$0
e.Day/Respite Care	\$10,704			\$10,704
f.Direct Emergency Financial Assistance	\$64,170			\$64,170
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$140,647		\$4,755	\$145,402
h.Health Education/Risk Reduction				\$0
i.Housing Assistance				\$0
j.Housing Related Services	\$69,372			\$69,372
k.Outreach/Referral to Primary Care & Related Services	\$51,606		\$8,167	\$59,773
l.Transportation	\$52,436		\$11,955	\$64,391
m.Other Support Services: Attach service name with definition	\$138,251		\$30,000	\$168,251
4. Other Planning Council Priorities:	\$288,432	\$0	\$38,655	\$327,087
a. Planning Council Support	\$208,455			\$208,455
b. Capacity-Building Initiatives	\$51,171			\$51,171
c. Program/Services Evaluation	\$26,306		\$38,655	\$64,961
d. Other Program Support, e.g. Needs Assessment	\$2,500			\$2,500
	\$137,208	\$3,778		\$137,208
6. Total Funds Allocated (Column 1 must equal total Award)	\$2,744,171	\$75,570	\$394,566	\$3,138,737

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,517,398	\$144,191	\$0	\$2,517,398
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,087,841	\$75,900		\$1,087,841
b.Local Title I Drug Assistance or Medications Program	\$380,447			\$380,447
c.State Title II AIDS Drug Assistance Program Contribution	\$121,000			\$121,000
d.Dental Care	\$167,195			\$167,195
e.Health Insurance Continuation	\$0			\$0
f.Home Health Care	\$165,470			\$165,470
g.Hospice Services (In-home & Residential)	\$195,842			\$195,842
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$249,522	\$22,757		\$249,522
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$150,081	\$45,534		\$150,081
m.Treatment Adherence/Compliance	\$0			\$0
2. Case Management:	\$246,707	\$63,267		\$246,707
3. Support Services Subtotal:	\$188,100	\$0	\$0	\$188,100
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d.Counseling (Other)				\$0
e.Day/Respite Care	\$36,625			\$36,625
f.Direct Emergency Financial Assistance	\$0			\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0			\$0
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance	\$0			\$0
j.Housing Related Services	\$0			\$0
k.Outreach/Referral to Primary Care & Related Services	\$0			\$0
l.Transportation	\$0			\$0
m.Other Support Services: Attach service name with definition	\$151,475			\$151,475
4. Other Planning Council Priorities:	\$211,169	\$0	\$0	\$211,169
a. Planning Council Support	\$53,000			\$53,000
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$0			\$0
d. Other Program Support, e.g. Needs Assessment	\$158,169			\$158,169
		\$10,918		\$0
6. Total Funds Allocated (Column 1 must equal total Award)	\$3,163,374	\$218,376	\$0	\$3,163,374

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$3,148,956	\$0	\$0	\$3,148,956
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,665,660			\$1,665,660
b.Local Title I Drug Assistance or Medications Program	\$3,615			\$3,615
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$330,296			\$330,296
e.Health Insurance Continuation				\$0
f.Home Health Care	\$80,989			\$80,989
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$715,682			\$715,682
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$221,125			\$221,125
m.Treatment Adherence/Compliance	\$131,589			\$131,589
2. Case Management:	\$1,698,343	\$237,940		\$1,698,343
3. Support Services Subtotal:	\$3,395,462	\$77,485	\$0	\$3,395,462
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$107,686			\$107,686
d.Counseling (Other)	\$126,002	\$77,485		\$126,002
e.Day/Respite Care	\$217,689			\$217,689
f.Direct Emergency Financial Assistance	\$134,465			\$134,465
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$208,335			\$208,335
h.Health Education/Risk Reduction	\$631,812			\$631,812
i.Housing Assistance				\$0
j.Housing Related Services	\$536,716			\$536,716
k.Outreach/Referral to Primary Care & Related Services	\$293,769			\$293,769
l.Transportation	\$434,017			\$434,017
m.Other Support Services: Attach service name with definition	\$704,971			\$704,971
4. Other Planning Council Priorities:	\$449,710	\$10,982	\$67,886	\$517,596
a. Planning Council Support	\$295,000			\$295,000
b. Capacity-Building Initiatives	\$113,401	\$10,982		\$113,401
c. Program/Services Evaluation	\$41,309		\$67,886	\$109,195
d. Other Program Support, e.g. Needs Assessment				\$0
	\$379,154			\$379,154
6. Total Funds Allocated (Column 1 must equal total Award)	\$9,071,625	\$326,407	\$67,886	\$9,139,511

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$20,358,167	\$220,622	\$0	\$20,358,167
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$8,144,219			\$8,144,219
b.Local Title I Drug Assistance or Medications Program	\$6,342			\$6,342
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$1,295,596			\$1,295,596
e.Health Insurance Continuation				\$0
f.Home Health Care	\$470,921			\$470,921
g.Hospice Services (In-home & Residential)	\$1,350,876			\$1,350,876
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$3,237,369			\$3,237,369
j.Nutritional Services	\$33,623			\$33,623
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$5,598,599			\$5,598,599
m.Treatment Adherence/Compliance	\$220,622	\$220,622		\$220,622
2. Case Management:	\$2,025,935	\$135,556	\$115,746	\$2,141,681
3. Support Services Subtotal:	\$10,809,201	\$0	\$368,730	\$11,177,931
a.Adoption/Foster Care Assistance/Permanency Planning	\$177,882			\$177,882
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$431,112		\$95,100	\$526,212
d.Counseling (Other)	\$823,431		\$118,450	\$941,881
e.Day/Respite Care	\$441,493		\$112,680	\$554,173
f.Direct Emergency Financial Assistance	\$181,568			\$181,568
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,768,514			\$1,768,514
h.Health Education/Risk Reduction				\$0
i.Housing Assistance	\$5,870,288			\$5,870,288
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services	\$297,419			\$297,419
l.Transportation	\$43,173		\$42,500	\$85,673
m.Other Support Services: Attach service name with definition	\$774,321			\$774,321
4. Other Planning Council Priorities:	\$290,850	\$0	\$289,150	\$580,000
a. Planning Council Support	\$98,810		\$141,200	\$240,010
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation	\$192,040		\$147,950	\$339,990
d. Other Program Support, e.g. Needs Assessment				\$0
	\$1,762,324			\$1,762,324
6. Total Funds Allocated (Column 1 must equal total Award)	\$35,246,477	\$356,178	\$773,626	\$36,020,103

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,426,655	\$0	\$0	\$1,426,655
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$141,055			\$141,055
b.Local Title I Drug Assistance or Medications Program	\$271,695			\$271,695
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$228,000			\$228,000
e.Health Insurance Continuation				\$0
f.Home Health Care	\$535,859			\$535,859
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services				\$0
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$166,030			\$166,030
m.Treatment Adherence/Compliance	\$84,016			\$84,016
2. Case Management:	\$212,577			\$212,577
3. Support Services Subtotal:	\$1,130,703	\$93,907	\$0	\$1,130,703
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy	\$129,709			\$129,709
d.Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$16,242			\$16,242
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$355,335			\$355,335
h.Health Education/Risk Reduction	\$294,576			\$294,576
i.Housing Assistance	\$13,653			\$13,653
j.Housing Related Services	\$144,641			\$144,641
k.Outreach/Referral to Primary Care & Related Services	\$93,907	\$93,907		\$93,907
l.Transportation	\$80,640			\$80,640
m.Other Support Services: Attach service name with definition	\$2,000			\$2,000
4. Other Planning Council Priorities:	\$125,227	\$0	\$0	\$125,227
a. Planning Council Support	\$125,227			\$125,227
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation				\$0
d. Other Program Support, e.g. Needs Assessment				\$0
	\$130,603			\$130,603
6. Total Funds Allocated (Column 1 must equal total Award)	\$3,025,765	\$93,907	\$0	\$3,025,765

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$10,417,390	\$1,013,826	\$0	\$10,417,390
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$2,595,296	\$178,832		\$2,595,296
b.Local Title I Drug Assistance or Medications Program	\$6,058,117	\$686,820		\$6,058,117
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0		\$0
d.Dental Care	\$97,912	\$0		\$97,912
e.Health Insurance Continuation	\$0	\$0		\$0
f.Home Health Care	\$366,460	\$0		\$366,460
g.Hospice Services (In-home & Residential)	\$69,341	\$0		\$69,341
h.Inpatient Personnel Costs	\$0	\$0		\$0
i.Mental Health Therapy/Counseling Services	\$598,917	\$148,174		\$598,917
j.Nutritional Services	\$363,011	\$0		\$363,011
k.Rehabilitation Care	\$0	\$0		\$0
l.Substance Abuse Treatment/Counseling	\$268,336	\$0		\$268,336
m.Treatment Adherence/Compliance	\$0	\$0		\$0
2. Case Management:	\$841,071	\$0		\$841,071
3. Support Services Subtotal:	\$1,617,463	\$96,383	\$0	\$1,617,463
a.Adoption/Foster Care Assistance/Permanency Planning		\$0		\$0
b.Buddy/Companion Services	\$41,287	\$0		\$41,287
c.Client Advocacy	\$51,120	\$0		\$51,120
d.Counseling (Other)		\$0		\$0
e.Day/Respite Care	\$239,794	\$0		\$239,794
f.Direct Emergency Financial Assistance	\$16,000	\$0		\$16,000
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$0	\$0		\$0
h.Health Education/Risk Reduction	\$0	\$0		\$0
i.Housing Assistance	\$0	\$0		\$0
j.Housing Related Services	\$0	\$0		\$0
k.Outreach/Referral to Primary Care & Related Services	\$61,946	\$0		\$61,946
l.Transportation	\$50,053	\$0		\$50,053
m.Other Support Services: Attach service name with definition	\$1,157,263	\$96,383		\$1,157,263
4. Other Planning Council Priorities:	\$60,000	\$0	\$0	\$60,000
a. Planning Council Support	\$60,000	\$0		\$60,000
b. Capacity-Building Initiatives	\$0	\$0		\$0
c. Program/Services Evaluation	\$0	\$0		\$0
d. Other Program Support, e.g. Needs Assessment	\$0	\$0		\$0
	\$622,406	\$0		\$622,406
6. Total Funds Allocated (Column 1 must equal total Award)	\$13,558,330	\$1,110,209	\$0	\$13,558,330

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$581,112	\$8,891	\$15,365	\$596,477
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$376,936	\$8,891	\$0	\$376,936
b.Local Title I Drug Assistance or Medications Program	\$8,010	\$0	\$0	\$8,010
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$28,986	\$0	\$0	\$28,986
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$56,250	\$0	\$0	\$56,250
g.Hospice Services (In-home & Residential)	\$0	\$0	\$2,000	\$2,000
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$62,510	\$0	\$8,365	\$70,875
j.Nutritional Services	\$0	\$0	\$0	\$0
k.Rehabilitation Care	\$0	\$0	\$0	\$0
l.Substance Abuse Treatment/Counseling	\$48,420	\$0	\$5,000	\$53,420
m.Treatment Adherence/Compliance	\$0	\$0	\$0	\$0
2. Case Management:	\$166,300	\$0	\$6,775	\$173,075
3. Support Services Subtotal:	\$290,642	\$0	\$7,878	\$298,520
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0	\$0	\$0
b.Buddy/Companion Services	\$27,652	\$0	\$1,078	\$28,730
c.Client Advocacy	\$61,740	\$0	\$0	\$61,740
d.Counseling (Other)	\$32,100	\$0	\$0	\$32,100
e.Day/Respite Care	\$12,500	\$0	\$2,000	\$14,500
f.Direct Emergency Financial Assistance	\$0	\$0	\$0	\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$91,360	\$0	\$4,800	\$96,160
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance	\$0	\$0	\$0	\$0
j.Housing Related Services	\$4,000	\$0	\$0	\$4,000
k.Outreach/Referral to Primary Care & Related Services	\$0	\$0	\$0	\$0
l.Transportation	\$0	\$0	\$0	\$0
m.Other Support Services: Attach service name with definition	\$61,290	\$0	\$0	\$61,290
4. Other Planning Council Priorities:	\$57,176	\$0	\$26,848	\$84,024
a. Planning Council Support	\$57,176	\$0	\$26,848	\$84,024
b. Capacity-Building Initiatives	\$0	\$0	\$0	\$0
c. Program/Services Evaluation	\$0	\$0	\$0	\$0
d. Other Program Support, e.g. Needs Assessment	\$0	\$0	\$0	\$0
	\$57,176	\$0		\$57,176
6. Total Funds Allocated (Column 1 must equal total Award)	\$1,152,406	\$8,891	\$56,866	\$1,209,272

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,794,784	\$0	\$0	\$1,794,784
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$799,784			\$799,784
b.Local Title I Drug Assistance or Medications Program				\$0
c.State Title II AIDS Drug Assistance Program Contribution				\$0
d.Dental Care	\$75,000			\$75,000
e.Health Insurance Continuation	\$300,000			\$300,000
f.Home Health Care	\$200,000			\$200,000
g.Hospice Services (In-home & Residential)				\$0
h.Inpatient Personnel Costs				\$0
i.Mental Health Therapy/Counseling Services	\$280,000			\$280,000
j.Nutritional Services				\$0
k.Rehabilitation Care				\$0
l.Substance Abuse Treatment/Counseling	\$140,000			\$140,000
m.Treatment Adherence/Compliance				\$0
2. Case Management:	\$914,586			\$914,586
3. Support Services Subtotal:	\$2,237,000	\$101,880	\$0	\$2,237,000
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services	\$30,000			\$30,000
c.Client Advocacy	\$256,880	\$101,880		\$256,880
d.Counseling (Other)	\$150,000			\$150,000
e.Day/Respite Care	\$307,000			\$307,000
f.Direct Emergency Financial Assistance	\$60,000			\$60,000
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$285,000			\$285,000
h.Health Education/Risk Reduction				\$0
i.Housing Assistance	\$648,120			\$648,120
j.Housing Related Services	\$250,000			\$250,000
k.Outreach/Referral to Primary Care & Related Services				\$0
l.Transportation	\$65,000			\$65,000
m.Other Support Services: Attach service name with definition	\$185,000			\$185,000
4. Other Planning Council Priorities:	\$267,884	\$0	\$0	\$267,884
a. Planning Council Support	\$231,787			\$231,787
b. Capacity-Building Initiatives				\$0
c. Program/Services Evaluation	\$36,097			\$36,097
d. Other Program Support, e.g. Needs Assessment				\$0
	\$274,434	\$5,362		\$274,434
6. Total Funds Allocated (Column 1 must equal total Award)	\$5,488,688	\$107,242	\$0	\$5,488,688

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$1,539,807	\$156,141	\$48,948	\$1,588,755
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$560,003		\$48,948	\$608,951
b.Local Title I Drug Assistance or Medications Program	\$144,020			\$144,020
c.State Title II AIDS Drug Assistance Program Contribution	\$0			\$0
d.Dental Care	\$236,692			\$236,692
e.Health Insurance Continuation	\$123,244			\$123,244
f.Home Health Care	\$68,129			\$68,129
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$182,175			\$182,175
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$142,259			\$142,259
l.Substance Abuse Treatment/Counseling	\$18,575			\$18,575
m.Treatment Adherence/Compliance	\$64,710			\$64,710
2. Case Management:	\$736,240			\$736,240
3. Support Services Subtotal:	\$1,635,889		\$245,905	\$1,881,794
a.Adoption/Foster Care Assistance/Permanency Planning	\$0			\$0
b.Buddy/Companion Services	\$0			\$0
c.Client Advocacy	\$184,164			\$184,164
d.Counseling (Other)	\$0			\$0
e.Day/Respite Care	\$27,589			\$27,589
f.Direct Emergency Financial Assistance	\$225,830		\$13,365	\$239,195
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$432,175		\$42,712	\$474,887
h.Health Education/Risk Reduction	\$67,015			\$67,015
i.Housing Assistance	\$404,155		\$50,190	\$454,345
j.Housing Related Services	\$0			\$0
k.Outreach/Referral to Primary Care & Related Services	\$156,141	\$156,141		\$156,141
l.Transportation	\$138,820			\$138,820
m.Other Support Services: Attach service name with definition	\$0		\$139,638	\$139,638
4. Other Planning Council Priorities:	\$178,919	\$0	\$0	\$178,919
a. Planning Council Support	\$176,918			\$176,918
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$2,001			\$2,001
d. Other Program Support, e.g. Needs Assessment	\$0			\$0
	\$148,225			\$148,225
6. Total Funds Allocated (Column 1 must equal total Award)	\$4,239,080	\$156,141	\$294,853	\$4,533,933

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$4,922,418	\$103,305	\$0	\$4,922,418
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$2,038,855	\$54,273		\$2,038,855
b.Local Title I Drug Assistance or Medications Program	\$1,826,299	\$49,032		\$1,826,299
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0		\$0
d.Dental Care	\$453,924	\$0		\$453,924
e.Health Insurance Continuation	\$0	\$0		\$0
f.Home Health Care	\$0	\$0		\$0
g.Hospice Services (In-home & Residential)	\$0	\$0		\$0
h.Inpatient Personnel Costs	\$0	\$0		\$0
i.Mental Health Therapy/Counseling Services	\$152,742	\$0		\$152,742
j.Nutritional Services	\$67,808	\$0		\$67,808
k.Rehabilitation Care	\$0	\$0		\$0
l.Substance Abuse Treatment/Counseling	\$342,790	\$0		\$342,790
m.Treatment Adherence/Compliance	\$40,000	\$0		\$40,000
2. Case Management:	\$940,670	\$14,200		\$940,670
3. Support Services Subtotal:	\$1,647,849	\$144,500	\$0	\$1,647,849
a.Adoption/Foster Care Assistance/Permanency Planning	\$0	\$0		\$0
b.Buddy/Companion Services	\$0	\$0		\$0
c.Client Advocacy	\$114,729	\$32,000		\$114,729
d.Counseling (Other)	\$0	\$0		\$0
e.Day/Respite Care	\$323,877	\$0		\$323,877
f.Direct Emergency Financial Assistance	\$0	\$0		\$0
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$430,258	\$0		\$430,258
h.Health Education/Risk Reduction	\$0	\$0		\$0
i.Housing Assistance	\$532,106	\$70,000		\$532,106
j.Housing Related Services		\$0		\$0
k.Outreach/Referral to Primary Care & Related Services	\$0	\$0		\$0
l.Transportation	\$246,879	\$42,500		\$246,879
m.Other Support Services: Attach service name with definition	\$0	\$0		\$0
4. Other Planning Council Priorities:	\$366,393	\$0	\$0	\$366,393
a. Planning Council Support	\$179,167	\$0		\$179,167
b. Capacity-Building Initiatives	\$0	\$0		\$0
c. Program/Services Evaluation	\$63,724	\$0		\$63,724
d. Other Program Support, e.g. Needs Assessment	\$123,502	\$0		\$123,502
	\$400,806	\$0		\$400,806
6. Total Funds Allocated (Column 1 must equal total Award)	\$8,278,136	\$262,005	\$0	\$8,278,136

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$146,182	\$0	\$0	\$146,182
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$78,027			\$78,027
b.Local Title I Drug Assistance or Medications Program	\$34,014			\$34,014
c.State Title II AIDS Drug Assistance Program Contribution	\$0			\$0
d.Dental Care	\$5,641			\$5,641
e.Health Insurance Continuation	\$0			\$0
f.Home Health Care	\$0			\$0
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$10,000			\$10,000
j.Nutritional Services	\$0			\$0
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$18,500			\$18,500
m.Treatment Adherence/Compliance	\$0			\$0
2. Case Management:	\$97,590			\$97,590
3. Support Services Subtotal:	\$330,435	\$33,895	\$7,867	\$338,302
a.Adoption/Foster Care Assistance/Permanency Planning				\$0
b.Buddy/Companion Services				\$0
c.Client Advocacy				\$0
d.Counseling (Other)				\$0
e.Day/Respite Care				\$0
f.Direct Emergency Financial Assistance	\$10,822			\$10,822
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$51,262			\$51,262
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance	\$31,906			\$31,906
j.Housing Related Services				\$0
k.Outreach/Referral to Primary Care & Related Services	\$67,909	\$33,895	\$550	\$68,459
l.Transportation	\$50,846		\$0	\$50,846
m.Other Support Services: Attach service name with definition	\$117,690		\$7,317	\$125,007
4. Other Planning Council Priorities:	\$78,140	\$0	\$0	\$78,140
a. Planning Council Support	\$32,550			\$32,550
b. Capacity-Building Initiatives	\$0			\$0
c. Program/Services Evaluation	\$0			\$0
d. Other Program Support, e.g. Needs Assessment	\$45,590			\$45,590
	\$32,550			\$32,550
6. Total Funds Allocated (Column 1 must equal total Award)	\$684,897	\$33,895	\$7,867	\$692,764

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$9,739,705	\$956,814	\$0	\$9,739,705
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$6,010,449	\$914,978	\$0	\$6,010,449
b.Local Title I Drug Assistance or Medications Program	\$0	\$0	\$0	\$0
c.State Title II AIDS Drug Assistance Program Contribution	\$0	\$0	\$0	\$0
d.Dental Care	\$880,280	\$41,836	\$0	\$880,280
e.Health Insurance Continuation	\$0	\$0	\$0	\$0
f.Home Health Care	\$361,272	\$0	\$0	\$361,272
g.Hospice Services (In-home & Residential)	\$21,513	\$0	\$0	\$21,513
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$877,437	\$0	\$0	\$877,437
j.Nutritional Services	\$454,450	\$0	\$0	\$454,450
k.Rehabilitation Care	\$130,609	\$0	\$0	\$130,609
l.Substance Abuse Treatment/Counseling	\$832,733	\$0	\$0	\$832,733
m.Treatment Adherence/Compliance	\$170,962	\$0	\$0	\$170,962
2. Case Management:	\$2,613,137	\$244,381	\$0	\$2,613,137
3. Support Services Subtotal:	\$5,408,735	\$58,959	\$0	\$5,408,735
a.Adoption/Foster Care Assistance/Permanency Planning	\$72,458	\$0	\$0	\$72,458
b.Buddy/Companion Services	\$0	\$0	\$0	\$0
c.Client Advocacy	\$310,000	\$0	\$0	\$310,000
d.Counseling (Other)	\$140,755	\$0	\$0	\$140,755
e.Day/Respite Care	\$104,007	\$0	\$0	\$104,007
f.Direct Emergency Financial Assistance	\$1,610,263	\$40,632	\$0	\$1,610,263
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$1,210,237	\$0	\$0	\$1,210,237
h.Health Education/Risk Reduction	\$0	\$0	\$0	\$0
i.Housing Assistance	\$477,142	\$0	\$0	\$477,142
j.Housing Related Services	\$88,097	\$0	\$0	\$88,097
k.Outreach/Referral to Primary Care & Related Services	\$414,329	\$18,327	\$0	\$414,329
l.Transportation	\$442,936	\$0	\$0	\$442,936
m.Other Support Services: Attach service name with definition	\$538,511	\$0	\$0	\$538,511
4. Other Planning Council Priorities:	\$1,146,980	\$81,182	\$0	\$1,146,980
a. Planning Council Support	\$344,168	\$0	\$0	\$344,168
b. Capacity-Building Initiatives	\$2,550	\$0	\$0	\$2,550
c. Program/Services Evaluation	\$118,378	\$43,378	\$0	\$118,378
d. Other Program Support, e.g. Needs Assessment	\$681,884	\$37,804	\$0	\$681,884
	\$995,188	\$70,597	\$0	\$995,188
6. Total Funds Allocated (Column 1 must equal total Award)	\$19,903,745	\$1,411,933	\$0	\$19,903,745

Service Categories	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$2,730,952	\$143,756	\$470,686	\$3,201,638
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$1,191,133	\$0	\$51,217	\$1,242,350
b.Local Title I Drug Assistance or Medications Program	\$136,628		\$298,672	\$435,300
c.State Title II AIDS Drug Assistance Program Contribution	\$25,326		\$30,874	\$56,200
d.Dental Care	\$242,620		\$74,244	\$316,864
e.Health Insurance Continuation	\$0			\$0
f.Home Health Care	\$286,638			\$286,638
g.Hospice Services (In-home & Residential)	\$0			\$0
h.Inpatient Personnel Costs	\$0			\$0
i.Mental Health Therapy/Counseling Services	\$321,519	\$14,947		\$321,519
j.Nutritional Services	\$32,821		\$15,679	\$48,500
k.Rehabilitation Care	\$0			\$0
l.Substance Abuse Treatment/Counseling	\$240,362			\$240,362
m.Treatment Adherence/Compliance	\$253,905	\$128,809		\$253,905
2. Case Management:	\$1,372,580	\$235,239	\$390,972	\$1,763,552
3. Support Services Subtotal:	\$1,824,187	\$58,000	\$180,275	\$2,004,462
a.Adoption/Foster Care Assistance/Permanency Planning	\$72,168			\$72,168
b.Buddy/Companion Services	\$28,238			\$28,238
c.Client Advocacy	\$316,805			\$316,805
d.Counseling (Other)	\$78,270			\$78,270
e.Day/Respite Care	\$0			\$0
f.Direct Emergency Financial Assistance	\$51,433			\$51,433
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$407,984			\$407,984
h.Health Education/Risk Reduction	\$0			\$0
i.Housing Assistance	\$620,138	\$58,000	\$180,275	\$800,413
j.Housing Related Services	\$0			\$0
k.Outreach/Referral to Primary Care & Related Services	\$0			\$0
l.Transportation	\$158,578			\$158,578
m.Other Support Services: Attach service name with definition	\$90,573			\$90,573
4. Other Planning Council Priorities:	\$882,859	\$26,981	\$0	\$882,859
a. Planning Council Support	\$412,060			\$412,060
b. Capacity-Building Initiatives	\$26,981	\$26,981		\$26,981
c. Program/Services Evaluation	\$0			\$0
d. Other Program Support, e.g. Needs Assessment	\$443,818			\$443,818
	\$358,452			\$358,452
6. Total Funds Allocated (Column 1 must equal total Award)	\$7,169,030	\$463,976	\$1,041,933	\$8,210,963

Total

Final Title I FY 2000 Allocations

<i>Service Categories</i>	Total FY 2000 Title I Service Allocation	FY 2000 CBC Service Allocation	Carry Over-Prior FYs Service Allocation	Total of All Funds
1. Health Care Services: Sub-total	\$276,411,027	\$10,623,142	\$4,887,309	\$281,298,336
a.Ambulatory/Outpatient Medical Care (Primary & Specialty Care)	\$126,996,571	\$5,212,594	\$1,621,038	\$128,617,609
b.Local Title I Drug Assistance or Medications Program	\$28,850,364	\$788,406	\$1,797,305	\$30,647,669
c.State Title II AIDS Drug Assistance Program Contribution	\$12,703,397	\$0	\$30,874	\$12,734,271
d.Dental Care	\$16,835,164	\$91,436	\$441,388	\$17,276,552
e.Health Insurance Continuation	\$1,934,479	\$0	\$5,500	\$1,939,979
f.Home Health Care	\$9,475,508	\$22,358	\$22,103	\$9,497,611
g.Hospice Services (In-home & Residential)	\$4,743,297	\$84,398	\$23,482	\$4,766,779
h.Inpatient Personnel Costs	\$0	\$0	\$0	\$0
i.Mental Health Therapy/Counseling Services	\$29,028,043	\$856,452	\$382,578	\$29,410,621
j.Nutritional Services	\$1,600,928	\$50,000	\$16,554	\$1,617,482
k.Rehabilitation Care	\$361,624	\$0	\$0	\$361,624
l.Substance Abuse Treatment/Counseling	\$38,242,536	\$1,584,611	\$521,487	\$38,764,023
m.Treatment Adherence/Compliance	\$5,639,116	\$1,932,887	\$25,000	\$5,664,116
2. Case Management:	\$60,797,748	\$2,565,877	\$654,558	\$61,452,306
3. Support Services Subtotal:	\$136,219,854	\$11,038,370	\$3,428,231	\$139,648,085
a.Adoption/Foster Care Assistance/Permanency Planning	\$3,060,344	\$25,000	\$0	\$3,060,344
b.Buddy/Companion Services	\$2,083,529	\$0	\$5,881	\$2,089,410
c.Client Advocacy	\$13,255,688	\$295,181	\$268,045	\$13,523,733
d.Counseling (Other)	\$6,914,883	\$890,512	\$128,975	\$7,043,858
e.Day/Respite Care	\$6,561,773	\$104,123	\$341,808	\$6,903,581
f.Direct Emergency Financial Assistance	\$7,693,125	\$40,632	\$269,467	\$7,962,592
g.Food Bank/Home Delivered Meals/Nutritional Supplements	\$25,971,594	\$93,573	\$633,992	\$26,605,586
h.Health Education/Risk Reduction	\$4,502,736	\$566,843	\$95,000	\$4,597,736
i.Housing Assistance	\$16,295,469	\$2,681,543	\$820,940	\$17,116,409
j.Housing Related Services	\$13,319,381	\$753,019	\$16,000	\$13,335,381
k.Outreach/Referral to Primary Care & Related Services	\$12,684,750	\$4,774,999	\$483,717	\$13,168,467
l.Transportation	\$12,554,773	\$87,525	\$97,941	\$12,652,714
m.Other Support Services: Attach service name with definition	\$11,321,809	\$725,421	\$266,465	\$11,588,274
4. Other Planning Council Priorities:	\$30,012,815	\$995,219	\$584,110	\$30,596,925
a. Planning Council Support	\$11,575,685	\$0	\$168,048	\$11,743,733
b. Capacity-Building Initiatives	\$7,476,910	\$274,926	\$115,771	\$7,592,681
c. Program/Services Evaluation	\$4,344,343	\$632,488	\$284,491	\$4,628,834
d. Other Program Support, e.g. Needs Assessment	\$6,615,877	\$87,805	\$15,800	\$6,631,677
	\$24,245,499	\$610,508	\$0	\$24,245,499
6. Total Funds Allocated (Column 1 must equal total Award)	\$527,686,943	\$25,833,117	\$9,554,208	\$537,241,151